I Mina'trentai Ocho Na Liheslaturan Guåhan THE THIRTY-EIGHT GUAM LEGISLATURE BIII HISTORY -SPECIAL 9/S/2025 2-43 PM

#### I Mina'trentai Ocho Na Liheslaturan Guåhan SPECIAL SESSION BILL STATUS

BILL NO.	SPONSOR	TITLE	DATE INTRODUCED	DATE REFERRED	CMTE REFERRED	FISCAL NOTES	PUBLIC HEARING DATE	DATE COMMITTEE REPORT FILED	NOTES
	Committee on Rules	AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE	9/5/25						
1 (2-S)	by request of I Maga'hågan Guåhan, the Governor of Guam, in	BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30,	2:39 p.m.						
	accordance with the Organic Act of Guam.	2026, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND	-						
		ADMINISTRATIVE PROVISIONS							

## I MINA'TRENTAI OCHO NA LIHESLATURAN GUAHAN 2025 (SECOND) SPECIAL SESSION

Bill N	0.1	l (2-S)
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Introduced by:

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Committee on Rules by request of *I Maga'hågan Guåhan*, the Governor of Guam, in accordance with the Organic Act of Guam.

AN ACT MAKING APPROPRIATIONS FOR THE OPERATIONS OF THE EXECUTIVE BRANCH OF THE GOVERNMENT OF GUAM FOR FISCAL YEAR ENDING SEPTEMBER 30, 2026, MAKING OTHER APPROPRIATIONS, AND ESTABLISHING MISCELLANEOUS AND ADMINISTRATIVE PROVISIONS.

**CHAPTER I** 

#### **BE IT ENACTED BY THE PEOPLE OF GUAM:**

3 **GENERAL PROVISIONS** 4 Section 1. Short Title. This Act shall be known as the "General Appropriations Act of 5 2026". Except as otherwise provided by this Act, the appropriations made by this Act identifying Fiscal 6 Year 2026 shall be avai!able to pay for obigations incurred on or after October I, 2025 but no later than September 30, 2026. ff any appropriation in this Act is found contrary to federal law. all other portions of 7 8 this Act shall remain valid. 9 Estimated Revenues for Fiscal Year 2026. Notwithstanding § 22436, Chapter Section 2. IO 22, Title 5 Guam Code Annotated, / Liheslaturan Guahan, the Guam Legislature, adopts the following 11 revenue estimates for Fiscal Year 2026 as the basis for the appropriations contained in this Act.

	I.	GENERAL FUND REVENUES	AMOUNT
2		A. TAXES	
3		Income Tax	
4		Individual (not including the Additional Child Tax Credit)	\$102,507,383
5		Corporate	\$116,090,538
6		Withholding Taxes, Interest, and Penalties	\$315,685,559
7		Provision for Tax Refund Payments:	
8		Gross Provision for Tax Refund Payments	
9		[Federal and General Funds]	(\$143,690,874)
10		Earned Income Tax Credit Federal Receipts	\$53,811,589
11		Child Tax Credit/Additional Child Tax Credit	
12		Federal Receipts	\$64,519,525
13		General Fund Provision for Tax Refund Payments	(\$25.359.760)
14		TOTAL INCOME TAXES	\$508,923,720
15		Business Privilege Tax	\$409,772,148
16		GMHA Pharmaceuticals Fund	
17		(§ 26208, Article 2, Chapter 26 of Title 11 GCA)	(\$25,364,896)
18		Tax Credits:	(* - ) ) )
19		Tiyan Gymnasium (P.L. 32-202)	(\$250,000)
20		GMHA Medical Supplies (P.L. 35-138)	(\$1,000,000)
21		Guam National Tennis Federation (P.L. 36-128)	(\$300,000)
22		Guam National Youth Football Federation (P.L. 36-129)	,
23		Other Taxes	(\$500,000)
			\$7,957,733

		Guam National Youth Football Federation (P.L. 36-129)	<u>(\$300,000)</u>
2		TOTAL BUSINESS PRIVILEGE TAX	\$390,014,985
3		TOTAL TAXES	\$898,938,705
4		B. FEDERAL SOURCES	
5		Federal Income Tax Collection	
6		Section 30 Funds (Net of War Claims Deduction)	\$79,732,367
7		Immigration Fees and Other Federal Sources	\$1,636.401
8		TOTAL FEDERAL SOURCES	\$81,368,768
9		C. USE OF MONEY AND PROPERTY	\$2,045,097
10		D. LICENSES, FEES, AND PERMITS	
11		Licenses, Fees, and Permits	\$4,597,340
12		Licenses, Fees, and Permits (Better Public	
13		Service Fund) (Chapter 161 of Title 11 GCA)	(\$459,734)
14		TOTAL LICENSES, FEES, AND PERMITS	\$4,137,606
15		E. DEPARTMENT CHARGES	\$1,342,245
16		TOTAL GENERAL FUND REVENUE	\$987,832,421
17		2% GENERAL FUND RESERVE (RAINY DAY FUND)	(\$19,756,648)
18		2% GENERAL FUND RESERVE (SUSPENSION)	\$19,756,648
19		TOTAL GENERAL FUND REVENUE	
20		AVAILABLE FOR APPROPRIATION	\$987,832,421
21	IL	SPECIAL FUND REVENUES	
22		A. Banking and Insurance Enforcement Fund	\$447,761
23		<b>B.</b> Better Public Service Fund	\$1,402,033

	C.	Chamorro Land Trust Operations Fund	\$859,357
2	D.	Chamorro Land Trust Survey and Infrastructure Fund	\$12,478
-,	<b>E.</b>	Corrections Revolving Fund	\$936,927
4	F.	Customs, Agriculture, and Quarantine	
5		Inspection Services Fund	\$7,651,633
6	G.	Enhanced 911 Emergency Repolling System Fund	\$1,905,164
7	н.	Environmental Health Fund	\$1,586,489
8	I.	Fire, Life, and Medical Emergency Fund	\$823,578
9	J.	GMHA Pharmaceuticals Fund	\$25,364,896
10	K.	Guam Ancestral Lands Commission Survey,	
11		Infrastructure, and Development Fund	\$444,396
12	L.	Guam Board of Accountancy Fund	\$699,600
13	<b>M.</b>	Guam Contractors License Board Fund	\$892,589
14	N.	Guam Educational Facilities Fund	\$35,871,391
15	0.	Guam Environmental Trust Fund	\$411,424
16	Р.	Guam Highway Fund (GHF)	\$13,465,565
17		(a) GHF (Better Public Service Fund; Chapter 161 of Title 11 GCA)	(\$942,299)
18		(b) GHF (GIAA - Pursuant to Federal Register Vol. 79, 66282)	(\$1.437.367)
19		Total Guam Highway Fund	\$11,085,899
20	Q.	Guam Invasive Species Inspection Fee Fund	\$1,235,860
21	R.	Guam Plant Inspection and Permit Fund	\$103,322
22	s.	Health Professional Licensing Office Revolving Fund	\$333,181
23	Т.	Healthy Futures Fund	\$23,884,603

	u.	Host Community Fund	\$300,000	
2	V.	Indirect Cost Fund	\$1,717,659	
;··; .)	w.	Land Survey Revolving Fund	\$2,848,009	
4	Χ.	Limited Gaming Fund	\$1,084,938	
5	Y.	Manpower Development Fund	\$12,102,231	
6	Z.	Mental Health and Substance Abuse Services Fund	\$377,635	
7	AA.	Office of Yitai Statistics Revolving Fund	\$224,713	
8	AB.	Police Patrol Vehicle and Equipment Revolving Fund	\$331,255	
9	AC.	Police Services Fund	\$1,070,049	
10	AD.	Professional Engineers, Architects, and		
11		Land Surveyors Board Fund	\$278,203	
12	AE.	Public Recreation Services Fund	\$86,596	
13	AF.	Public School Library Resources Fund	\$1,164,759	
14	AG.	Rabies Prevention Fund	\$52,789	
15	AH.	Safe Streets Fund	\$49,988	
16	Al.	Sanitary Inspection Revolving Fund	\$481,089	
17	AJ.	School Lunch/SAE/Child Nutritional Meal Reimbursement		
18		Fund - Federal Sources (100% Federal Grant)/Cash Collections	\$12,504,000	
19	AK.	Solid Waste Operations Fund	\$23,441,186	
20		Host Community Fund (§ 51405, Article 4,		
21		Chapter 51 of Title 10 GCA)	(\$300,000)	
22		Total Solid Waste Operations Fund	\$23,141,186	
23	AL.	Street Light Fund	\$4,127,667	

		AM. Tax Collection Enhancement Fund	\$1,171.834
2		AN. Tourist Attraction Fund	\$33,641,472
,		AO. Water Research and Development Fund	\$86,374
4		TOTAL SPECIAL FUND REVENUE	\$212,795,027
5	III.	FEDERAL MATCHING GRANTS-IN-AID REVENUES	
6		Federal Grants-In-Aid Requiring Local Match:	
7		A. Department of Integrated Services for Individuals with Disabilities	\$2,085,461
8		B. Department of Labor	\$47,000
9		C. Department of Military Affairs	\$2,168,667
10		D. Department of Public Health and Social Services	\$177,495,429
11		E. Guam Community College	\$601,436
12		F. Guam Council on the Arts and Humanities Agency	\$376,950
13		G. Guam Police Depal1ment	\$4,267,239
14		H. Office of the Attorney General	\$6,439,964
15		I. University of Guam	\$4,798,165
16		TOTAL FEDERAL MATCHING GRANTS-	
17		IN-AID REVENUE	\$198,280,311
18		REVENUE SUMMARY:	
19		TOTAL GENERAL FUND REVENUE	
20		AVAILABLE FOR APPROPRIATION	\$987,832,421
21		TOTAL SPECIAL FUND REVENUE	\$212,795,027
22		TOTAL FEDERAL MATCHING GRANTS-IN-AID REVENUE	\$198,280,311
23		GRAND TOTAL	\$1,398,907,759

### Section 3. Authorization to Pay and Prioritize the Payment of Tax Refunds. I Maga'hagan

- 2 Guahan shall prioritize tax refund payments for 'A-Status' returns for tax year 2026 and prior years in an
- 3 amount no less than Twenty-five Million Three Hundred Fifty-nine Thousand Seven Hundred Sixty
- 4 Dollars (\$25,359,760).
- 5 Section 4. Appropriation to the Two Percent (2%) General Fund Reserve (Deficit
- 6 **Reduction/Rainy Day Fund).** Notwithstanding any other provision of law, the sum of up to Seventeen
- 7 Million Six Hundred Fifty-one Thousand Seven Hundred Forty-one Dollars (\$17,651,741) is hereby
- 8 appropriated from the Net Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance as
- 9 identified in the July 2025 Consolidated Revenue and Expenditure Report to the General Fund Reserve
- 10 (Deficit Reduction/Rainy Day Fund). All remaining Unobligated Fiscal Year 2025 General Fund Revenue
- 11 Balances from the 4th Quarter of Fiscal Year 2025 collected above the revenue levels adopted pursuant to
- 12 Public Law 37-125, are hereby appropriated to and shall be deposited into the General Fund Reserve
- 13 (Deficit Reduction/Rainy Day Fund).
- 14 Section 5. Unappropriated Annual General Fund Revenues Collected in Excess of
- 15 **Appropriations.** Notwithstandingany other provision of law, rule, or regulation, the authorization relative
- 16 to the expenditure of unappropriated annual General Fund revenues collected in excess of appropriations
- 17 to liquidate obligations for refunds, earned income tax credits and prior years' vendor payables contained
- in § 22436(a) of Article 4, Chapter 22, Title 5, Guam Code Annotated, is hereby suspended.
- 19 Unappropriated annual General Fund revenues collected in excess of appropriations shall only be
- authorized by an appropriation or appropriations by / Liheslaturan Guahan.
- 21 Section 6. Revenue Collections in Excess of Quarterly Collections.
- 22 (a) For Fiscal Year 2026, the Director of the Bureau of Budget and Management Research
- 23 shall create a General Fund twelve (12)-month revenue budget based on the revenue estimates in Section

2 of this Chapter, relative to statistical weighing of historical collections by month, by	ollection category
in the General Fund Combined Comparative Statement of Revenues report. The report	shall be submitted
to I Maga'hagan Guahan and the Speaker of I Lihes/aturan Guahan within thirty (	30) days upon the
enactment of this Act.	

- (b) For Fiscal Year 2026, the Director of the Department of Administration *shall* submit a report to the Speaker of *I Liheslaturan Guahan* and the Office of Finance and Budget on the amount of quarterly revenue collections pursuant to Subsection (a) of this Section on the twentieth (20th) day after the end of each quarter.
- (c) Notwithstanding any other provision of law, all funds in excess of the adopted revenue levels enumerated in Section 2(1I)(Q) of this Chapter are hereby appropriated to the Department of Public Works for flood mitigation measures and the improvement of roadways, highways, roads, or streets.
- (d) Notwithstanding any other provision of law, six and nineteen hundredths percent (6.19%) of funds in excess of the adopted Business Privilege Tax levels enumerated in Section 3 (I)(A) of this Chapter are hereby appropriated to the Guam Memorial Hospital for FY 2026 operations in accordance with 11 GCA, Chapter 26, § 26208.
- Section 7. Debt Service Continuing Appropriations for Fiscal Year 2026. The following are continuing appropriations for debt service requirements:

#### 18 A. LIMITED OBLIGATION BONDS BUSINESS

#### PRIVILEGE TAX BONDS, SERIES 2012B

- (To finance unpaid income tax refunds for 2011;
- 21 health insurance premiums for FY 2012; GMHA &
- GDOE retirement contribution payments to GGRF;
- rehabilitation of school facilities)

#### 1/ General Fund

2	B. GUAM DEPARTMENT OF EDUCATION (GDOE),
3	SERIES 2013A CERTIFICATES OF PARTICIPATION
4	(OKKODO HIGH SCHOOL PROJECT)
5	(Chapter 58B of Title 5 GCA; § 50103, Chapter 50 of
6	Title 12 GCA; and Title 13 GCA; due FY 2030 as
7	final year; to include additional rent [Insurance and
8	Maintenance to be reimbursed by the GDOE]) \$3,155,460 2/
9	2/ General Fund (Principal & Interest: \$2,505,460) and Guam Educational Facilities Fund (Insurance
10	& Maintenance: \$650,000)
11	C. LIMITED OBLIGATION BONDS BUSINESS
12	PRIVILEGE TAX, SERIES 2015D
13	(Refunding of GOB, Series 2007A, and a
14	portion of GOB, Series 2009A; final maturity
15	FY 2040) \$32,406,875 3/
16	3/ General Fund
17	D. LIMITED OBLIGATION (SECTION 30) BONDS,
18	SERIES 2016A
19	(Refunding of LO [Section 30] Bonds, Series 2009A; refinancing
20	of Series 2013B Guam Education Financing
21	Foundation II, Inc. Certificates of Participation [Okkodo
22	High School Expansion Project]; financing cellain working
	capital costs of the Guam Memorial Hospital Authority,
24	including the refinancing of an outstanding loan from the

	Bank of Guam) \$17,768,125 4	1
2	4/ General Fund	
3	E. GUAM COMMUNITY COLLEGE, 2016 USDA LEASE	
4	(To finance the construction, expansion renovation, and hardening	
5	of GCC Gregorio G. Perez Crime Lab and Building#100) \$200,400 5.	/
6	5/ Guam Educational Facilities Fund	
7	F. GUAM EDUCATION FINANCING FOUNDATION (GEFF),	
8	SERIES 2016A AND 2016B CERTIFICATES OF PARTICIPATION	
9	(To refund the Guam Education Financing Foundation (GEFF)	
Ю	Cellificates of Participation Series 2006A and Series 20068,	
11	and the GEFF Certificates of Participation Series 2008;	
12	Compact Impact Funds pledged from FY 2017 through FY 2023;	
13	Govenm1ent of Guam to cover remainder of obligation through final	
14	maturity on FY 2027) \$5,740,750 6	/
15	6/ General Fund	
16	G. GENERAL OBLIGATION BONDS, SERIES 2019A	
17	(To finance the expansion of the Layon Landfill) \$2,995,875	/
18	7/ Solid Waste Operations Fund	
19	H. GUAM DEPARTMENT OF EDUCATION,	
20	SERIES 2020A CERTIFICATES OF PARTICIPATION	
21	(JOHN F. KENNEDY HIGH SCHOOL PROJECT)	
22	(To refinance the GDOE Series 2010A, Certificates of	
23	Participation for JFK High School) \$7,677,890 8/	,

	8/	/ General Fund (Principal & Interest: \$5,527,600) and Guam Educational Fa	acilities Fund (Insurance
2	&	2 Maintenance: \$2,150,290)	
3	I. <b>LI</b>	MITED OBLIGATION BONDS BUSINESS	
4	P	PRIVILEGE TAX, SERIES 2021E AND SERIES 2021F	
5	(5	Series 2021E: Refunding of a portion of BPT Bonds, Series 20150;	
6	fī	inal maturity FY2027; and Series 2021F: Refunding of all or	
7	a	portion of BPT Bonds, Series 2011A and Series 2012B-I;	
8	fi	inal maturity FY 2042)	\$15,895,444 9/
9	9/	/ General Fund	
Ю	J. I	LIMITED OBLIGATION HOTEL	
11	C	OCCUPANCY TAX (HOT) REFUNDING	
12	R	REVENUE BONDS, SERIES 2021A	
13	(1	Refunding of LO HOT Bonds, Series 2011A;	
14	fi	inal maturity FY2041)	\$2,943,250 IO/
15	I	0/ Tourist Attraction Fund	
16	TOT	CAL CONTINUING APPROPRIATIONS	\$92,077,564

#### **CHAPTER II**

2 EDUCATION

#### 3 PART I - GUAM DEPARTMENT OF EDUCATION

4 Section 1. Appropriation. It is the intent of Liheslaturan Guahan to provide a lump sum appropriation to the Guam Department of Education (GDOE) for Fiscal Year 2026. Pursuant to §§ 52101 5 6 and 52102, Chapter 52, Division 2, Title 11 GCA, the sum of Two Hundred Sixty-six Million Two Hundred Ninety-one Thousand Two Hundred Seventy-two Dollars (\$266,291,272) is appropriated to the 7 8 Guam Department of Education (GDOE) Operations Fund for Fiscal Year 2026. This sum is composed 9 of Two Hundred Forty Million Four Hundred Eight Thousand One Hundred Thirty-six Dollars (\$240,408,136) from the General Fund for Fiscal Year 2026, and Twenty-five Million Eight Hundred 10 11 Eighty-three Thousand One Hundred Thirty-six Dollars (\$25,883,136) from the Public School Library 12 Resources Fund, the Guam Educational Facilities Fund, the Healthy Futures Fund, the Limited Gaming Fund, and the School Lunch/SAE/Child Nutritional Meal Reimbursement Fund. This appropriation shall 13 14 be expended in accordance with the cash disbursement schedules required by § 5210 I(b), Chapter 52, Title 11 GCA. 15

#### SUMMARY OF APPROPRIATION FUNDING SOURCE

23	TOTAL	\$266,291,272
22	GUAM EDUCATIONAL FACILITIES FUND	\$11,328,487
21	SCHOOL LUNCH/CHILD NUTRI. MEAL REIMB. FUND	\$12,504,000
20	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$815,331
19	LIMITED GAMING FUND	\$343,564
18	HEALTHY FUTURES FUND	\$891,754
17	GENERAL FUND	\$240,408,136

- CHamoru Studies Division. Up to the sum of Five Hundred Thirteen Thousand Section 2. Eight Hundred Twenty-four Dollars (\$513,824) shall be allocated from the General Fund appropriation in 2 3 Section 1 of this Part of this Chapter to GDOE for the *CHamoru* Studies Division administered by GDOE 4 for Fiscal Year 2026.
- 5 Funds appropriated m this Section are to be expended for personnel salaries and benefits, 6 contractual services, professional development and training, supplies and materials, and equipment for the 7 supp011 and the implementation of the Content Standards and Performance Indicators for the course syllabi 8 for the emphasis of fluency and for the promotion of the proficiency skills in the areas of listening, 9 speaking, reading, and writing in the *CHamoru* language.
- 10 Section 3. Limited Gaming Fund. The sum of Three Hundred Forty-three Thousand Five 11 Hundred Sixty-four Dollars (\$343,564) shall be allocated from the Limited Gaming Fund appropriation 12 in Section 1 of this Part of this Chapter for the purposes set forth in \$5204(d)(3), Chapter 5, Title 11 GCA, 13 for Fiscal Year 2026.

#### 14 Section 4. **GDOE Miscellaneous Healthy Futures Fund Allocations.**

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- Interscholastic Sports Fund. The sum of Six Hundred Fourteen Thousand One Hundred (a) Sixty-five Dollars (\$614,165) shall be allocated from the Healthy Futures Fund appropriation in Section I of this Part of this Chapter to GDOE for the Interscholastic Sports Fund to be expended pursuant to § 18 7108, Chapter 7, Title 17 GCA, for Fiscal Year 2026. The allocations made herein shall be available to 19 fund sports programs, to include the payment of head coaches, assistant coaches, league fees, busing services, and other expenses normally associated with interscholastic sports.
- 21 Health and Physical Education Activities. The sum of Two Hundred Seventy-seven (b) 22 Thousand Five Hundred Eighty-nine Dollars (\$277,589) shall be allocated from the Healthy Futures Fund

	appropriation in Section 1 of this Part of this Chapter to GDOE for health and physical education			
2	programs, intramural spo1ts, and similar activities for Fiscal Year 2026.			
3	Section 5. Guam Department of Education Alternative Dispute			
4	Resolution/Mediation Services. Notwithstanding any other provision of law, for Fiscal Year 2026, the			
5	sum of Forty Thousand Dollars (\$40,000) is allocated from the Guam Educational Facilities Fur			
6	appropriation in Section 1 of this Part of this Chapter to GDOE to obtain and provide Alternative Dispute			
7	Resolution/Mediation Services to all public schools on Guam.			
8	Section 6. JROTC Fund. The GDOE is hereby authorized to expend funds from the JROT			
9	Fund for the sole purpose of expenditures related to the operations of the JROTC program for Fiscal Ye			
10	2026.			
11	Section 7. Summer School Fund. Pursuant to § 6119, Article 1, Chapter 6, Division 2, Tit			
12	17 GCA, which established the Summer School Fund, such sums as are necessary to fund the operation			
13	of the 2026 Summer School Program are hereby appropriated to GDOE.			
14	The Superintendent of GDOE shall submit a detailed report to / Maga'hagan Guahan and the			
15	Speaker of/ Liheslaturan Guahan regarding the receipt and expenditure of said funds no later than thir			
16	(30) days after the close of summer school and post the same on the GDOE website. Such report sha			
17	include the following:			
18	(a) total revenues received, including identification of each revenue source;			
19	(b) total expenditures and encumbrance by object classification and by school; and			
20	(c) the fund balances.			
21	Section 8. Website Posting. The Superintendent of GDOE <i>shall</i> submit to the Speaker of			

Liheslaturan Guahan and post and maintain on the GDOE website:

(a) all payments for prior year obligations to be paid by current appropriations when authorized, including the funding source to be used, by month; 2 3 (b) salary adjustments by position, effective date of adjustment, and the funding source 4 for each, by month; 5 mandated cash disbursement schedules; and (c) 6 (d) number of FTEs, costs, and funding sources by school and division, by month. 7 Section 9. **Reports.** The Superintendent of GDOE shall electronically report the following to 8 *I Maga'hagan Guahan* and the Speaker of *I Liheslaturan Guahan*: 9 (a) Within fifteen (15) days after the start of Fiscal Year 2026, the Superintendent of GDOE IO shall provide a copy of the GG-1 or contract of employees hired for School Year 2025-2026. Thirty (30) days after the start of Fiscal Year 2026 and monthly thereafter, the 11 (b) 12 Superintendent of GDOE shall provide a copy of the GG-1 or contract of each employee hired to fill any 13 vacancy or new position. 14 To the greatest extent possible, all procurement documents related to the construction of 15 the new Simon Sanchez High School within ten (10) business days following the end of each quarter; 16 provided, that all included documents are legally pelmitted to be made public in a manner that does not 17 violate local or federal laws or procurement processes. 18 (d) A quallerly update of the Simon Sanchez High School rebuild, to include a listing of 19 projects awarded, projects that have been put out for bid, a detailed ledger of the expenses for the rebuild, 20 and the current status of the rebuild. 21 Section 10. Utilities Reduction Incentive. Each school principal of GDOE is encouraged to 22 practice energy conservation within their respective schools to include use of solar energy. Principals are

authorized to seek alternative energy use and shall seek guidance from the Superintendent of GDOE for

the implementation of such. Any school whose principal and staff are able to reduce annual utility consumption by at least fifteen percent (15%) of the school's prior annual billing measured each quarter for each utility type *shall* have that dollar value of savings transferred from the utility pool to their respective school to supplement the needs of that school, which amount *shall* be available to be spent to suppol 1 school activities for students and staff. The savings *shall* be available to the school within sixty (60) days of the close of each quarter.

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Section 11. Cost Savings Incentive. The Superintendent of GDOE is encouraged to implement a Cost Savings Plan to include, but not be limited to, consolidating programs and entities, maximizing student-teacher ratios, and practicing energy conservation. If the Superintendent is able to implement any cost savings within the GDOE authorized appropriations level, the Superintendent *shall* have that dollar value of savings available for the payment of prior year obligations and the purchase of supplies and materials.

Section 12. Local Funds Reimbursement. Funds appropriated to GDOE in accordance with the appropriations to GDOE in this Act *shall* not be used to pay for federally-funded program activities and expenditures, unless such payment is specifically authorized by Guam statute or unless such payment is made pursuant to grants that require that local expenditures be made prior to receiving federal reimbursement. The Superintendent of GDOE *shall* submit a quarterly report within thirty (30) days after each quarter to the Speaker of/ *liheslaturan Guahan, I Maga'hagan Guahan,* and the Office of Public Accountability, in a Microsoft Excel file and written report, of all local funds expended for Fiscal Year 2026 for federally-funded programs. The report *shall* contain the details of such expenditures by object class, the number of FTEs working in said programs, the amounts reimbursed by federal funds, and the amounts that have not or will not be reimbursed by federal funds. Said report *shall* cite the authority to

expend local funds for federal programs, *shall* name the certifying office, and *shall* give the date of every expenditure.

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- I, Title 5 GCA *shall not* apply to the appropriations and allocations to GDOE in this Act. GDOE may draw against its respective appropriations as needed to meet its obligations in accordance with a drawdown schedule that GDOE *shall* submit to the Director of the Department of Administration and the Speaker of *J Liheslaturan Guahan* no later than October 31, 2025. Such drawdown schedule *shall* be detailed by fund. Within ten (10) days after the end of every quarter, the Superintendent of GDOE *shall* submit to the Speaker of/ *Liheslaturan Guahan* a written report detailing the amount of cash received by GDOE from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule identified in this Section for Fiscal Year 2026 detailed by fund.
  - **Section 14. Budgetary Transfer Authority for GDOE.** The Superintendent of GDOE may transfer funds from the appropriations made to GDOE among object categories. If a surplus in funding exists within the appropriation for increments and promotions and reclassifications, such an amount may be used to support the payment of prior year obligations.
  - Section 15. GDOE School Grounds Maintenance. The sum of Three Hundred Eighty-five Thousand Twenty-two Dollars (\$385,022) is allocated from the Guam Educational Facilities Fund appropriation in Section I of this Part of this Chapter to GDOE for school grounds maintenance for Fiscal Year 2026.
  - Section 16. Menstrual Hygiene Products for Guam Public Schools. The sum of Twenty-Five Thousand Dollars (\$25,000) *shall* be allocated from the General Fund appropriation in Section I of this Pallof this Chapter to GDOE for the purchase of menstrual hygiene products for Guam public schools. All public schools on Guam that serve students in grades five (5) through twelve (12) *shall* provide

menstrual hygiene products, such as tampons and sanitary pads, in the nursing or counselor's offices of such schools; and such products *shall* be provided to students at no charge to them.

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Section 17. Allocation for GDOE School Maintenance and Repairs. Notwithstanding any other provision of law, the sum of Ten Million Dollars (\$10,000,000) from Section 1 of this Part of this Chapter is allocated for GDOE school facilities maintenance, school facilities maintenance staff, and repairs.

Section. 18. Appropriation for GDOE Textbooks to University of Guam Press (Publishing House). The sum of Four Hundred Eighty-one Thousand Five Hundred Seventy-eight Dollars (\$481,578) appropriated from the General Fund in Section 1 of this Part of this Chapter is reappropriated to the University of Guam Press for the development, localization, production, reproduction, and/or purchase of textbooks, instructional materials, curriculum guides, and/or other print, digital, and audio resources. This funding *shall* also support the development and facilitation of professional development programs to enhance the implementation and success of these resources. Projects funded by this appropriation will be determined and approved by the Superintendent, and the University of Guam Press *shall* provide the Superintendent with quarterly reports detailing all activities and expenditures related to this funding. Such sums appropriated in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.

Section 19. Allocations of Funds for" Y Kuelltall Salappe' Priusepat." Notwithstanding any other provision of law, the sum of One Million Two Hundred Thousand Dollars (\$1,200,000) is hereby allocated from Section I of this Pail of this Chapter to fulfill the purpose of 'Y Kuentan Salappe' Prinsepat' as authorized in Chapter 10, Title 17 Guam Code Annotated.

Section 20. Reallocation of Funds to the Guam Department of Education for Mold Mitigation. Notwithstanding any other provision of law, all unexpended funds appropriated in prior fiscal

years to the Guam Department of Education for school facility projects, including but not limited to mold mitigation and school perimeter fencing, that were transferred to the Department of Administration for procurement purposes, are hereby reallocated to the Guam Department of Education. Such funds shall be deposited into GDOE's account, remain available until expended for their original intended purposes, and not be subject to the transfer authority of I Maga'hagan Guahan. The Guam Department of Education shall assume full procurement authority for these projects, in compliance with applicable procurement laws, and shall submit quarterly expenditure and progress repolls to / Liheslaturan Guahan and / Maga'hagan Guahan until project completion. Guam Department of Education Continuing Appropriation Authorization. Section 21. Notwithstanding any other provision of law, funds appropriated to the Guam Department of Education (GDOE) through Public Law 37-125 shall not lapse and shall remain available until fully expended for the purposes of advancing American Rescue Plan (ARP)-related expenses through March 28, 2026. After such time, the continuing appropriation shall be used for the purposes of refurbishing and upgrading of GDOE school sports facilities and playgrounds. The Superintendent of the Guam Department of Education shall submit a detailed report of any expenditures made pursuant to this section to I Liheslaturan Guahan no later than thirty (30) days after the end of each fiscal quarter.

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## **CHAPTER II**

2	EDUCATION	
3	PART II - GUAM ACADEMY CHARTER SCHOOLS COUNCIL	
4	<b>Section 1.</b> Legislative Intent. It is the intent of <i>I Liheslaturan Guahan</i> to provide a lump sum	
5	appropriation to the Guam Academy Charter School Fund for the purpose of Guam Academy Charter	
6	Schools' operations and administration for Fiscal Year 2026.	
7	Section 2. Appropriation. The sum of Twenty-five Million Five Hundred Forty-five	
8	Thousand Dollars (\$25,545,000) is appropriated to the Guam Academy Challer School Fund from the	
9	General Fund to support the operations of the Guam Academy Charter Schools for Fiscal Year 2026.	
	Section 3. Notwithstanding any other provision of law, pursuant to § 12116(e), Chapter 12,	
11	Title 17 GCA, the Depailment of Administration (DOA) is hereby authorized to remit to the Guam	
12	Academy Challer School Fund, based on cash received from the total General Fund appropriations in	
13	Section 2 of this Part of this Chapter, Seven Thousand Eight Hundred Dollars (\$7,800) per enrollee based	
14	on the authorized charter school capacity multiplied by the per pupil cost as established by this Section	
15	for Fiscal Year 2026.	
16	The Guam Academy Charter Schools Council shall not exceed appropriations for seven hundred	
17	eighty (780) students for the iLearn Academy Charter School, seven hundred eighty (780) students for the	
18	Guahan Academy Charter School, five hundred sixty-five (565) students for the Science Is Fun and	
19	Awesome Academy Chat1er School, two hundred (200) students for the Career Tech High Academy	
20	Challer School, five hundred fifty (550) students for the Mount Carmel Academy Charter School, two	
21	hundred (200) students for the Business and Technology Academy Charter School, and two hundred	
22	(200) students for the Maga'lahen Hurao-CHamoru Academy Chatler School. Each Academy Charter	
23	School shall submit monthly invoices to the Guam Academy Challer Schools Council and to the	
	Legislation Page 20	

Department of Administration (DOA). Upon receipt of invoices, DOA *shall* verify the accuracy of the invoice and repolt its findings to the respective Academy Charter School and the Guam Academy Chalter Schools Council within ten (10) working days of receipt of said invoice prior to the release of funds. If DOA fails to report its findings, the invoiced amount received by DOA *shall* be automatically transmitted to each Academy Chatter School.

**Section 4. Board Stipends.** Notwithstanding any other provision of law, rule, or regulation, all Academy Chalter School Board of Trustees members *shall* be compensated for no more than two (2) board meetings per month for Fiscal Year 2026, irrespective of the number of meetings that a member attends in any given month. Any compensation or stipend owed to a board member for attending any board meeting *shall* be paid from the appropriations in Section 2 of this Part of this Chapter.

Section 5. Continuing Appropriation for Charter Schools. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Guam Charter Schools Council and Guam Charter Schools in prior fiscal years *shall not* lapse and *shall* continue to be available in Fiscal Year 2026.

### **CHAPTER II**

2	EDUCATION		
;··,	PART III- UNIVERSITY OF GUAM		
4	Section 1. Legislative Intent. It is the intent of / Liheslaturan Guahan to provide a lump sum		
5	appropriation to the University of Guam (UOG) for Fiscal Year 2026. The funds shall be expended in		
6	accordance with the budget request submitted and the priorities stipulated by the UOG Board of Regent		
7	It is also the intent of I Liheslaturan Guahan that external funds available to agencies and		
8	departments shall be taken into consideration to determine the current appropriation level needed.		
9	Liheslatura further intends to maximize the use of these funds and that material external funds received		
10	shall be used to maximize services and programs of the agencies through pursuit of indirect cos		
11	reimbursements to reduce the local funding where applicable.		
12	Section 2. Appropriation. The amounts in the Subsections below are appropriated from the		
13	respective Funds and for the following purposes to UOG for Fiscal Year 2026:		
14	(a) Appropriations for Operations. The sum of Thi11y-nine Million Nine Hundred		
15	Fifty-six Thousand One Hundred Forty-seven Dollars (\$39,956,147) is appropriated from the		
16	General Fund to UOG for its operations for Fiscal Year 2026.		
17	(b) Federal Matching Grants-in-Aid. The sum of Four Million Seven Hundred Ninety-		
18	eight Thousand One Hundred Sixty-five Dollars (\$4,798,165) is authorized from the General Fund		
19	or Special Funds to UOG as the local matching requirement for Federal Matching Grants-in-Aid		
20	for its operations for Fiscal Year 2026.		

Appropriations to UOG for Scholarships and Training Programs.

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Section 3.

(a) The sum of Three Million Five Hundred Sixty-five Thousand Two Hundred Eighty-five Dollars (\$3,565,285) is appropriated from the General Fund to UOG for student scholarships and financial assistance programs.

- (b) The appropriation in this Section is for: Merit Awards, Student Loans, the Nursing Training Program (Health Professions Training Scholarship), the Jesus U. Torres Professional and Technical (PROTECH) Awards, the Access to Higher Education Financial Assistance Program, the Pedro "Doc" Sanchez Scholarship, the John F. Quan Memorial Scholarship Program, the Dr. Antonio C. Yamashita Teacher Corps, the Every Child is Entitled to a Higher Education Scholarship, the Henry Ofeciar Reserve Officer Training Corps Program, the Regent Scholarship, the Marine Lab Graduate Assistance Program, the Advanced High School Program, and the administration of all student financial assistance programs for Fiscal Year 2026. Recoveries of SFAP funds collected by the Bursar's office may be utilized to fund athletic scholarships. The President of UOG *shall* allocate this appropriation to fund student scholarships and financial assistance programs. No more than ten percent (10%) of the total appropriation in this Section *shall* be used for the administration of these programs. The President of UOG *shall* post on UOG's website all reports mandated by this Act and existing law regarding the Dr. Antonio C. Yamashita Educator Corps, the student scholarships, and financial assistance programs.
- (c) UOG may submit to *I Liheslatura* a proposed realignment plan or recommendations to amend statutory student scholarships and financial assistance programs consistent with community, workforce, and economic recovery needs.
- (d) UOG may allocate from the General Fund appropriation in Section 2 of this Part of this Chapter any additional sums toward any other types of scholarships or financial assistance programs that it deems necessary, including, but not limited to, Regent Scholarships, the Reserve

	Officer Training Corps (ROTC), Marine Lab Graduate Assistance Programs, and Early High
2	School Admission Programs.
,,, _)	(e) Nothing in this Section shall affect any multi-year scholarship awarded prior to
4	enactment of this Act.
5	Section 4. Appropriations for the Aquaculture Development and Training Center. The
6	sum of One Hundred Fourteen Thousand Dollars (\$114,000) is appropriated from the General Fund to
7	UOG for the purposes of funding the continued operations of the Aquaculture Development and Training
8	Center, aquaculture-related activities, and the acquisition of additional real estate for expansion for Fiscal
9	Year 2026. Such funds shall not be transferred or used for any other purpose.
10	Section 5. Appropriations for WERI's Guam Hydrologic Survey. The sum of Four
1	Hundred Ninety-nine Thousand Nine Hundred Forty-six Dollars (\$499,946) is appropriated from the
2	General Fund to UOG for the sole purpose of funding the Guam Hydrologic Survey (GHS) administered
3	by the Water and Environmental Research Institute of the Western Pacific (WERI) for Fiscal Year 2026.
4	WERI shall continue to administer the GHS for those purposes previously established by Guam law. Such
5	funds shall not be transferred or used for any other purpose.
16	Section 6. Appropriations for WERI's Comprehensive Water Resource Monitoring
7	Program. The sum of Two Hundred Ninety-two Thousand Two Hundred Thirty-two Dollars (\$292,232)
8	is appropriated from the General Fund to UOG to fund WERI for Fiscal Year 2026.
9	Such funds identified in this Section shall be used for the sole purpose of matching the federal
20	funding for the Comprehensive Water Resource Monitoring Program. WERI shall continue to administer
21	the Comprehensive Water Resource Monitoring Program for those purposes previously established by

Guam law. Such funds shall not be transferred or used for any other purpose.

	Section 7. Appropriations to the University of Guam for the Northern and Southern Soil
2	and Water Conservation Districts (SWCD) Program. The sum of Five Hundred Sixty-two Thousand
3	Seven Hundred Eighty-one Dollars (\$562,781) is appropriated from the General Fund to UOG for the
4	operations and activities of the Northern and Southern Soil and Water Conservation Districts (SWCD)
5	Program and shall be equally divided between the SWCDs for Fiscal Year 2026. Such sums appropriated
6	in this Section are authorized for use as the local matching requirement for Federal Grants-in-Aid.
7	The SWCD Board is authorized to use the services of another government of Guam agency to
8	administer its accounting, procurement, payroll, and financial rep011ing requirements. Expenditures from
9	this appropriation <i>shall</i> be made upon the approval of the District Directors with the consent of the SWCD
IO	Board and shall not require further approval by UOG or any other government entity. Such funds shall
11	not be transferred or used for any other purpose.
12	Section 8. Appropriations to UOG for KPRG (Public Radio). The sum of Two Hundred
13	Thousand Dollars (\$200,000) is appropriated from the General Fund to UOG for the operations of KPRG
14	for Fiscal Year 2026. Such sums appropriated in this Section is authorized for use as a local matching
15	requirement for Federal Grants-in-Aid.
16	No later than thirty (30) days after the close of each fiscal quarter, the General Manager of KPRG
17	shall submit to the President of UOG and post on KPRG's website all reports mandated by this Act.
18	Section 9. Appropriations to the Guampedia Foundation. The sum of One Hundred Fifty
19	Thousand Dollars (\$150,000) is appropriated from the General Fund to UOG for the operations of the
20	Guampedia Foundation for Fiscal Year 2026. Such sums appropriated in this Section is authorized for use
21	as a local matching requirement for Federal Grants-in-Aid.
22	Section 10. UOG Capital Improvements Fund Continuing Appropriations. The sum of
23	Five Hundred Thousand Dollars (\$500,000) is appropriated from the Guam Educational Facilities Fund
	Legislation Page 25

to the UOG Capital Improvements Fund for the purpose of paying for the debt service pursuant to § 16132,

2 Chapter 16, Title 17 GCA for Fiscal Year 2026.

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Section 11. Guam Cancer Trust Fund. Notwithstanding § 26603(e)(1) of Article 6, Chapter 26, Title 11 GCA, the sum of the sum of Three Million Dollars (\$3,000,000) is appropriated from the Healthy Futures Fund, and Five Hundred Eighty-three Thousand Dollars (\$583,000) from the Net Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance is appropriated to the Guam Cancer Trust Fund for the administration of the Guam Cancer Trust Fund for Fiscal Year 2026. The expenditures authorized in this Section *shall* be used to fund cancer screening, treatment, educational outreach programs, and support services. Any grant to organizations pursuant to §26603(e)(2) of Article 6, Chapter 26, Title 11 GCA, *shall only* be used by such organizations for direct services to individuals for cancer screening, treatment, and support services. Notwithstandingany other provision oflaw, no more than five percent (5%) of the funds authorized in this Section *shall* be expended for the purposes of administration of the Guam Cancer Trust Fund, to include accounting and reporting of the revenues and expenditures of the Fund. The Guam Cancer Trust Fund *shall* submit a monthly report of all expenditures of the Fund to the Speaker of *I Liheslaturan Guahan*.

Section 12. Guam Green Growth (G3) Initiative. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to UOG to fund the Research Corporation of the University of Guam (RCUOG) for the sole purpose of supporting the Guam Green Growth (G3) Initiative administered by the UOG Center for Island Sustainability. Aligned with the seventeen (17) United Nations Sustainable Development Goals, and with over ninety-nine (99) members from all sectors of society appointed by *I Maga'hagan Guahan* to its working group, G3 facilitates Guam's most comprehensive public-private partnership ever created to achieve a sustainable future for Fiscal Year 2026. Through implementation of the G3 Action Framework, the G3 initiative cultivates an ecosystem for

transformative action to achieve a more sustainable, prosperous, and equitable future for Guam. G3 activities support the emerging green economy and a green growth recovery. G3 places Guam at the global forefront of leadership in island sustainability, stimulates island circular economy industries, reduces the production of waste, reduces reliance on imports, promotes sustainable actions throughout the community, and conducts workforce development for the green economy. The expenditures authorized in this Section *shall* be used for G3 initiative operations, administration of the G3 Conservation Corps, supplies and equipment, membership in regional and global sustainability organizations, and to support educational and outreach activities. Said funds *shall not* be transferred or used for any other purpose. The sum appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and *shall* be used for the local matching requirement of the National Science Foundation Guam Established Program to Stimulate Competitive Research (EPSCoR) Program.

The UOG Center for Island Sustainability *shall* prepare and submit repo11s to / *Maga'hagan Guahan* and the Speaker of/ *Liheslaturan Guahan*, in a Microsoft Excel file and written report, every six (6) months beginning on November 30, 2025, for the Guam Green Growth Initiative. At a minimum, said reports *shall* include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts; and *shall* describe program accomplishments in the fiscal year reported.

Section 13. UOG Capital Improvements Fund. The sum of One Million One Hundred Fifty-eight Thousand Two Hundred Eighty-three Dollars (\$1,158,283) may be allocated from the General Fund appropriation in Section 2 of this Part of this Chapter to the UOG Capital Improvements Fund for the purpose of paying rental payments due under the lease-back agreement pursuant to Public Law 31-229: 18, as repealed and reenacted by Public Law 31-277.

Section 14. **Program Revenue and Expenditure Reports.** No later than thirty (30) days after the end of each fiscal quarter, the President of UOG shall post on the UOG website and submit to / Maga'hagan Guahan and the Speaker of I Liheslaturan Guahan, in a Microsoft Excel file and written report, quarterly program revenue and expenditure reports for the Aquaculture Development and Training Center, the WERI Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. Said reports shall be in the format of basic financial statements or such format as may be prescribed by I Liheslaturan Guahan. **Program Annual Reports.** The President of UOG shall post on UOG's website Section 15. IO and shall submit to I Maga'hagan Guahan and the Speaker of/ Liheslaturan Guahan, in a Microsoft Excel file and written report, annual reports for the Aquaculture Development and Training Center, the WERI

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Guam Hydrologic Survey, the WERI Comprehensive Water Resource Monitoring Program, the Northern and Southern Soil and Water Conservation Districts Programs, and KPRG. At a minimum, said repolls shall include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts; and shall describe program accomplishments in the

Section 16. Scholarships, Financial Assistance, and Other Reports. Sixty (60) days after the end of Fiscal Year 2026, the President of UOG shall submit to I Maga'hagan Guahan and the Speaker of I Liheslaturan Guahan, in a Microsoft Excel file and written report, and post on UOG 's website, a report of expenditures from appropriations made in this Act for student scholarships, student financial assistance, and the Dr. Antonio C. Yamashita Educator Corps. Said repoll shall include each program's name, the number of scholarships or loans issued by each program, the names of the recipients awarded by each program, the university or college each award recipient is attending by each program, the date the Legislation Page 28

scholarship or loan was awarded by each program, the anticipated date of cohort graduation by each program, the total amount of awards or loans, the total amount of loans repaid to date by each program, the balance of the outstanding awards or loans by each program, the amount of collections to date for outstanding loans and repayments due by each program, the number of awards for each field of study by each program, and the number of recipients working to complete their academic and financial obligations by each program.

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**Section 17. Transfer Authority for the UOG.** Appropriations for the operations of UOG contained in Section 2 of this Pat1 of this Chapter may be transferred by the President of UOG out of operations and into the appropriation for statutorily-mandated scholarship programs, exclusive of administrative costs, contained in Section 3 of this Pat1 of this Chapter.

Section 18. Reporting Requirements. UOG *shall* submit a drawdown schedule to the Director of Administration pursuant to § 1303.lof Article 3, Chapter I, Title 5 GCA, no later than October 31, 2025. Within ten (10) days after the end of every quarter, the President of UOG *shall* submit to the Speaker of *I Liheslaturan Guahan* a written report detailing the amount of cash received by UOG from the Department of Administration for the preceding quarter, compared to the quarterly drawdown schedule submitted pursuant to § 1303.1 of Article 3, Chapter I, Title 5 GCA, for Fiscal Year 2026, detailed by fund.

Section 19. Sea Grant Institute. The sum of Five Hundred Thousand Dollars (\$500,000) is appropriated from the General Fund to the UOG Sea Grant Special Fund established by Public Law 35-114 to fund the Sea Grant Institute for the sole purpose of supporting the Sea Grant program administered by the University of Guam Center for Island Sustainability for Fiscal Year 2026. UOG has been a Land Grant institution since 1972, and the status has brought significant oppollunities for UOG, Guam, and the region in agriculture, terrestrial resources management, and development of the community. Having

received a formal notice from the National Sea Grant Director, UOG now has achieved "Sea Grant Institute Status" and brings strengthened opportunities to Guam and the region in marine resource management, environmental stewardship, and the community development of coastal communities. The National Sea Grant College Program is a partnership between universities and the federal government's National Oceanic and Atmospheric Administration (NOAA), an agency within the U.S. Department of Commerce. The UOG Sea Grant Institute applies research, extension, and educational activities that sustain and develop island environments while integrating the knowledge and culture of island people. The UOG Sea Grant Institute provides local workforce development training in marine and environmental sciences through research funding, internships, fellowships, and grants; funds research competitions among faculty, colleges, and nonprofit organizations to promote understanding and better management of coastal resources in Guam and Micronesia; and perpetuates traditional local knowledge in navigation and fisheries through teaching, research, outreach, and apprenticeships. The expenditures authorized in this Section shall be used for UOG Sea Grant operations and administrative costs, hiring of faculty and administrative staff, facility improvement, and supplies and equipment. The sum appropriated herein is authorized for use as a local matching requirement for Federal Grants-in-Aid and shall be prioritized for use as the local matching requirement to maintain Sea Grant Institutional Status, which has the potential to garner a I:2 federal contribution of up to One Million Dollars (\$1,000,000) in federal funds to UOG per year.

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The President of the University of Guam *sha!!* post on UOG's website and *shall* submit to *I Maga'hagan Guahan* and the Speaker of *I Liheslaturan Guahan*, in a Microsoft Excel file and written report, annual reports for the UOG Sea Grant Special Fund. At a minimum, said repo1ts *shall* include: program mission statements, objectives, sources of revenue, expenditures by budget classification, number of employees, and contracts; and *shall* describe program accomplishments in the fiscal year repo11ed.

Section 20. University of Guam Press (Publishing House). The sum of One Hundred

- 2 Thousand Dollars (\$100,000) is appropriated from the General Fund to UOG for the operations and
- 3 activities of the University of Guam Press for Fiscal Year 2026. Such sums appropriated in this Section
- 4 are authorized for use as the local matching requirement for Federal Grants-in-Aid.

# CHAPTER II

2	EDUCATION	
3	PART IV - GUAM COMMUNITY COLLEGE	
4	<b>Section 1. Legislative Intent.</b> It is the intent of <i>I Liheslaturan Guahan</i> to provide a lump sum	
5	appropriation to the Guam Community College (GCC) for Fiscal Year 2026. The funds shall be expended	
6	in accordance with the budget request submitted and the priorities stipulated by the GCC Board of	
7	Trustees.	
8	It is also the intent of $I$ Liheslaturan Guahan that external funds available to agencies and	
9	depat1ments sha/1 be taken into consideration to determine the cuITent appropriation level needed.	
Ю	liheslatura further intends to maximize the use of these funds and that material external funds received	
11	shall be used to maximize services and programs of the agencies through pursuit of indirect cost	
12	reimbursements to reduce the local funding where applicable.	
13	Section 2. Appropriation. The amounts in the Subsections below are appropriated from the	
14	respective Funds and for the following purposes to GCC for Fiscal Year 2026:	
15	(a) General Fund Appropriations for Operations, GCC Licensed Practical Nursing and	
16	Vocational Guidance Programs, and GCC Lodging Management Program/ProStart Program. The	
17	sum of Fourteen Million Five Hundred Thirteen Thousand Three Hundred Fifty-eight Dollars	
18	(\$14,513,358) is appropriated from the General Fund to GCC for its operations, and to support the	
19	operations of the GCC Licensed Practical Nursing and Vocational Guidance Programs, and GCC	
20	Lodging Management Program/ProStat1 Program for Fiscal Year 2026.	
21	(b) Appropriations to the GCC Apprenticeship Program. The sum of Eight Million	
22	Four Hundred Seventy-one Thousand Five Hundred Sixty-two Dollars (\$8,471,562) is	
23	appropriated from the Manpower Development Fund to GCC for the GCC Apprenticeship	

	Program for Fiscal Year 2026. In addition to the authorization contained in § 7120, Chapter 7,
2	Title 22 GCA, the appropriation in this Subsection (b) shall be available and authorized to be used
3	by GCC to fund the operations of other programs at GCC, as approved by its Board and
4	Administration, after all the Apprenticeship Program requirements and obligations have been fully
5	funded.
6	(c) Federal Matching Grants-in-Aid. The sum of Six Hundred One Thousand Four
7	Hundred Thirty-six Dollars (\$601,436) is authorized from Federal Matching Grants-in-Aid to
8	GCC for its operations for Fiscal Year 2026.
9	Section 3. Reports. The President of GCC shall submit quarterly reports to I Maga'hagan
10	Guahan and the Speaker of/ Lihes!aturan Guahan, in a Microsoft Excel file and written report, thirty (30)
11	days after the end of each fiscal quarter, and post said report on the GCC website. Said reports shall
12	include, but are not limited to, the number of palticipants in each GCC program, the amounts expended
13	from appropriations in this Act by object classification, a description of each program, the academic
14	courses offered. and the requirements for participation in each program.
15	Section 4. Reporting Requirements. GCC shall submit a drawdown schedule to the Director
16	of Administration pursuant to § 1303.1of Article 3, Chapter 1, Title 5 GCA, no later than October 31,
17	2025. Within ten (10) days after the end of every quarter, the President of GCC shall submit to the Speaker
18	of I Lihes!aturan Guahan a written report detailing the amount of cash received by GCC from the
19	Depaitment of Administration for the preceding quarter, compared to the quarterly drawdown schedule
20	submitted pursuant to § 1303.1 of Article 3, Chapter 1, Title 5 GCA, for Fiscal Year 2026, detailed by
21	fund.
22	Section 5. WICHE Scholarship Office. The sum of Seventy-eight Thousand Five Hundred

Dollars (\$78,500) is appropriated from the General Fund to GCC to fund the Scholarship Office to

administer the Western Interstate Commission for Higher Education (WICHE) Professional Student

- 2 Exchange Program for qualified Guam residents for Fiscal Year 2026.
- 3 Section 6. Peace Officer Standards and Training Commission. The sum of Three Hundred
- 4 Thousand Dollars (\$300,000) is appropriated from the General Fund to GCC for the purpose of funding
- 5 the Peace Officer Standards and Training Commission operations.

### **CHAPTER II**

2	EDUCATION	
3	PART V-GUAM COMMISSION FOR EDUCATOR CERTIFICATION	
4	Section 1. Appropriation. The sum of Two Hundred Ninety-six Thousand Tv	vo Hundred
5	Seventy-one Dollars (\$296,271) is appropriated from the Guam Educational Facilities Fund to	the Guam
6	Commission for Educator Certification (GCEC) for its operations to provide administrative su	pport to the
7	GCEC pursuant to Chapter 27, Title 17 GCA, and to the Council on Post-Secondary	Institution
8	Cellification pursuant to §44104(e), Chapter 44, Title 17 GCA for Fiscal Year 2026.	
9	SUMMARY OF APPROPRIATION FUNDING SOURCE	
10	GUAM EDUCATIONAL FACILITIES FUND	\$296,271
11	TOTAL	\$296,271
12	For information purposed only:	
13	FEDERAL MATCHING GRANTS-IN-AID	\$0

## **CHAPTER III**

2	HEALTH
3	PART I-GUAM MEMORIAL HOSPITAL AUTHORITY
4	Section 1. Legislative Intent. It is the intent of <i>I lihes!aturan Guahan</i> to provide a lump sum
5	appropriation to the Guam Memorial Hospital Authority (GMHA) for Fiscal Year 2026. The funds shall
6	be expended in accordance with the budget request submitted to I Lihes!aturan Guahan and the spending
7	priorities stipulated by the GMHA Board of Trustees and GMHA's management.
8	Section 2. GMHA Pharmaceuticals Fund Appropriation. Pursuant to §§ 26208 and
9	26208.1 of Article 2, Chapter 26, Title 11 GCA, the sum of Twenty-five Million Three Hundred Sixty-
10	four Thousand Eight Hundred Ninety-six Dollars (\$25,364,896) is appropriated from the GMHA
11	Pharmaceuticals Fund to GMHA for Fiscal Year 2026. Notwithstanding §§ 26208.2 and 26208.3 of
12	Article 2, Chapter 26, Title 11 GCA, / Maga'hagan Guahan is authorized to determine that one hundred
13	percent (I00%) of the appropriation in this Section can be expended for GMHA in FY 2026 as a direct
14	subsidy; and this determination shall be made via Executive Order, issued no later than September I,
15	2026.
16	Section 3. General Fund Appropriation. The sum of Sixty-one Million Two Hundred
17	Eleven Thousand Eight Hundred Seventy-six Dollars (\$61,211,876) is appropriated from the General
18	Fund to GMHA for its operational expenses and providing health services to inmates in Fiscal Year 2026.
19	Section 4. The sum of Seven Million Fourteen Thousand Nine Hundred Ninety-Four Dollars
20	(\$7,014,994) is hereby appropriated from the General Fund for the Guam Memorial Hospital Accounts
21	Payable.
22	Section 5. Net Unobligated Fiscal Year 2026 General Fund Balance Appropriation.
23	Notwithstanding any other provision of law, the first Twenty Million Dollars (\$20,000,000) from the Net

	Unobligated Fiscal Year 2026 General Fund Balance is appropriated to the Guam Memorial Hospital
2	Authority for operational expenses for Fiscal Year 2026.
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### **CHAPTER III**

2 HEALTH PART II - DEPARTMENT OF PUBLIC HEALTH AND SOCIAL SERVICES 4 Section 1. Appropriation. The sum of Sixty-two Million Three Hundred Eighteen Thousand 5 Eight Hundred Seventy-seven Dollars (\$62,318,877) is appropriated to the Department of Public Health 6 and Social Services (DPHSS) for its operations for Fiscal Year 2026. This sum is composed of Fifty-nine 7 Million Six Hundred Ninety-three Thousand Four Hundred Five Dollars (\$59,693,405) from the General 8 Fund and Two Million Six Hundred Twenty-five Thousand Four Hundred Seventy-two Dollars 9 (\$2,625,472) from the Environn11ental Health Fund, the Health Professional Licensing Office Revolving 10 Fund, the Office of Vital Statistics Revolving Fund, and the DPHSS Sanitary Inspection Revolving Fund. 11 Such sums appropriated from the General Fund in this Section are authorized for use as a local matching 12 requirement for Federal Grants-in-Aid. 13 SUMMARY OF APPROPRIATION FUNDING SOURCE 14 GENERAL FUND \$59,693,405 15 \$1,586,489 ENVIRONMENT AL HEALTH FUND \$333,181 16 HEALTH PROFESSIONAL LICENSING OFFICE REVOLYING FUND \$224,713 17 OFFICE OF VITAL STATISTICS REVOLYING FUND \$481,089 18 DPHSS SANITARY INSPECTION REVOLVING FUND \$62,318,877 **TOTAL** 19 20 For information purposed only:

\$177,495,429

FEDERAL MATCHING GRANTS-IN-AID

### Section 2. Medically Indigent Program (MIP) Appropriations.

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- 2 (a) The sum of Three Million Nine Hundred Seventy-three Thousand Five Hundred Twenty3 eight Dollars (\$3,973,528) *shctff* be allocated from the General Fund appropriation in Section 1 of this Part
  4 of this Chapter to the Medically Indigent Program Payment Revolving Fund (MIPPR) for the MIP for
  5 Fiscal Year 2026.
- 6 (b) The sum of Eight Hundred Thousand Dollars (\$800,000) *shall* be allocated from the General Fund appropriations in Section 1 of this Part of this Chapter to the MIPPR for the MIP to fund cancer screening, treatment, educational outreach programs, and support services for Fiscal Year 2026.
  - (c) Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for Medicaid for Fiscal Year 2026, in addition to the authorization in Section 3 of this Part of this Chapter. The funds allocated and authorized in this Section are not subject to *I Maga'hagan Guahan* 's transfer authority.
  - Section 3. Medicaid Program. The sum of Twenty-six Million Seven Hundred Ninety-two Thousand Six Hundred Fifty-eight Dollars (\$26,792,658) shall be allocated from the General Fund appropriations in Section 1 of this Part of this Chapter as the local matching requirement for Federal Matching Grants-in-Aid for the Medicaid Program. The sum of One Hundred Forty-three Million Four Hundred Ninety-seven Thousand Six Hundred Four Dollars (\$143,497,604) is authorized from Federal Matching Grants-in-Aid to DPHSS for said purpose for Fiscal Year 2026. The funds allocated and authorized in this Section are not subject to *I Maga'hagan Guahan* 's transfer authority.
- Notwithstanding any other provision of law, all or any of the amounts appropriated in this Section may be authorized to pay for MIP for Fiscal Year 2026, in addition to the authorization in Section 2 of this Part of this Chapter.

	Section 4. Children's Health Insurance Program (CHIP). The sum of One Million Eight
2	Hundred Fifty-five Thousand Eight Hundred Forty-one Dollars (\$1,855,841) shall be allocated from the
3	General Fund appropriation in Section 1 of this Part of this Chapter as the local matching requirement for
4	Federal Matching Grants-in-Aid for the Children's Health Insurance Program, and Ten Million Five
5	Hundred Sixteen Thousand Four Hundred Thirty-two Dollars (\$10,516,432) is authorized from Federal
6	Matching Grants-in-Aid to DPHSS for said purpose for fiscal Year 2026.
7	Section 5. Program Authorizations for Division of Senior Citizens. The sum of Seven
8	Hundred Forty-five Thousand Five Hundred Seven Dollars (\$745,507) shall be allocated from the General
9	Fund appropriation in Section 1 of this Pait of this Chapter as the local matching requirement for Federal
10	Matching Grants-in-Aid for the programs of the Division of Senior Citizens, and Three Million Seven
11	Hundred Sixty-three Thousand Three Hundred Thilty-four Dollars (\$3,763,334) is authorized from
12	Federal Matching Grants-in-Aid to DPHSS for the operations of the Division of Senior Citizens programs,
13	to include the State Office of Aging, Support Services, Congregate Meals, Home-Delivered Meals,
14	Preventive Health, Medication Management, and the National Family Caregiver Support Program for
15	Fiscal Year 2026.
16	Section 6. Public Assistance Program Payments. Up to the sum of Three Million One
17	Hundred Fifty-one Thousand Eight Hundred Ninety-eight Dollars (\$3,151,898) shall be allocated from
18	the General Fund appropriation in Section I of this Part of this Chapter to DPHSS as the local matching
19	requirement for Federal Matching Grants-in-Aid for public assistance program payments and
20	administration for Fiscal Year 2026. The sum of Three Million One Hundred Fifty-one Thousand Eight
21	Hundred Ninety-eight Dollars (\$3,151,898) is authorized from the Federal Matching Grants-in-Aid to
22	DPHSS for public assistance program payments and administration for Fiscal Year 2026.

Section 4.

	Section 7. Enhanced Allotment Plan. The sum of Three Hundred Seventy-eight Thousand
2	Seven Hundred Seventy-six Dollars (\$378,776) shall be allocated from the General Fund appropriation in
3	Section 1 of this Part of this Chapter to DPHSS as the local matching requirement for Federal Matching
4	Grants-in-Aid for public assistance program payments and administration for Fiscal Year 2026. The sum
5	of One Million Eight Hundred Forty-nine Thousand Three Hundred Eighteen Dollars (\$1,849,318) is
6	authorized from the Federal Matching Grants-in-Aid to DPHSS for public assistance program payments
7	and administration for Fiscal Year 2026.
8	Section 8. Appropriation to the Guam Cancer Registry. Notwithstanding § 26603(d) of
9	Article 6, Chapter 26, Title 11 GCA, the sum of Three Hundred Eighty-nine Thousand One Hundred
10	Forty-four Dollars (\$389,144) is appropriated from the Healthy Futures Fund to DPHSS to maintain the
11	Guam Cancer Registry, pursuant to § 3201.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2026.
12	DPHSS shall provide funding to the University of Guam (UOG) for services, supplies, and materials in
13	executing the Memorandum of Agreement between UOG and DPHSS regarding the collection of data and
14	the maintenance of the Guam Cancer Registry. Any funds pursuant to this Section not expended for Fiscal
15	Year 2026 shall revert to the Guam Cancer Trust Fund.
16	Section 9. Prompt Payment of MIP Patient Claims Generated at the Guam Memorial
17	Hospital Authority and Guam Regional Medical City. The DPHSS shall process all MIP patient claims
18	generated by the Guam Memorial Hospital Authority and the Guam Regional Medical City no later than
19	forty-five (45) days from receipt of said claim as required by § 9902 of A11icle 9, Chapter 9, Title IO GCA.
20	Section 10. Appropriations for Health Insurance Premiums for Foster Children. The sum
21	of Two Million Three Hundred Fifty-nine Thousand Two Hundred Fifteen Dollars (\$2,359,215) is
22	appropriated from the General Fund to DPHSS for the purpose of paying the premiums for health
23	insurance for foster children for Fiscal Year 2026. The DPHSS Bureau of Social Services Administration

shall be the subscriber for foster children covered under Public Law 32-189 and shall remit payments to
 the Department of Administration or to the insurance provider for the purpose of paying the premiums.
 Section 11. Health Professional Licensing Office (HPLO). The sum of Three Hundred

Thilly-three Thousand One Hundred Eighty-one Dollars (\$333,181) *shall* be allocated from the Health
Professional Licensing Office Revolving Fund appropriation in Section 1 of this Pall of this Chapter to
the Health Professional Licensing Office of DPHSS for the purposes pursuant to § 12229 of Article 2,

7 Chapter 12, Title 10 GCA, for Fiscal Year 2026.

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**Section 12. Office of Vital Statistics.** The sum of Two Hundred Twenty-four Thousand Seven Hundred Thirteen Dollars (\$224,713) *shall* be allocated from the Office of Vital Statistics Revolving Fund appropriation in Section 1 of this Pait of this Chapter to DPHSS for the purposes pursuant to § 3227.1 of Article 2, Chapter 3, Title 10 GCA, for Fiscal Year 2026.

Section 13. Child Protective Services. The sum of Two Million Two Hundred Twenty Thousand One Hundred Twenty-nine Dollars (\$2,220,129) is appropriated from the General Fund to the Depmtment of Public Health and Social Services for the Child Protective Services Program for Fiscal Year 2026.

Section 14. Medical Cannabis Program. The sum of Three Hundred Sixty-nine Thousand Nine Hundred Fifty-two Dollars (\$369,952) *shall* be allocated from the General Fund appropriation in Section 1 of this Part of this Chapter for the Medical Cannabis Program for Fiscal Year 2026.

Section 15. Foster Care Group Home. The sum of Nine Hundred Fifty Thousand Five
Hundred Fifty-eight Dollars (\$950,558) shall be allocated from the General Fund appropriation in Section
I of this Part of this Chapter to the Depa11ment of Public Health and Social Services for the operations of

I Guma Mina'ase' Sister Mary Brigid Perez, RSM - Group Child Care Home for Fiscal Year 2026.

	Section 16. Bureau of Social Services Administration. The sum of Seven Million Five
2	Hundred Fifty-eight Thousand Two Hundred Fifteen Dollars (\$7,558,215) is appropriated from the
3	General Fund to the department of Public Health and Social Services for the operations of the Bureau of
4	Social Services Administration.
5	Section 17. Budgetary Transfer Authority for Department of Public Health and Social
6	Services. The Department of Public Health and Social Services is authorized to transfer funds in Fiscal
7	Year 2026 from the appropriations in Section 1 of this Part of this Chapter to fund its divisions and the
8	programs identified in all of the Sections of this Pait of this Chapter. The amounts appropriated in Section
9	11 of this Part of this Chapter may not be transferred or used for any other purposes than what is set forth
10	in said Section.
11	Section 18. Homeless Coalition. The sum of Five Hundred Thousand Dollars (\$500,000) is
12	appropriated from the General Fund to the Depal1ment of Public Health and Social Services (DPHSS) for
13	grants to the Homeless Coalition or to provide shelter, food, and medical care for homeless individuals.
14	Section 19. Meals for At-Risk Households Act of 2025. The Department of Public Health and
15	Social Services is authorized to utilize Fiscal Year 2026 appropriations for the purpose of funding Meals
16	for At-Risk Households Act of 2025 pursuant to Public Law 38-23. Notwithstanding any other provision
17	of the law, the sum of Five Hundred Thousand Dollars (\$500,000) from the General Fund appropriation
18	in Section 1, Part II of this Chapter may be exclusively utilized for the purpose of funding Meals for At-
19	Risk Households Act of 2025. The funds allocated in this Section shall not lapse and shall continue to be
20	available until fully expended, and shall not be subject to any transfer authority of I Maga'hagan Guahan
21	or any inter-fund borrowing, or used for any other purpose.
22	Section 20. Appropriation to DPHSS for the Foster Care Division. Notwithstanding any
23	other provision of law and pursuant to Section 43 of Chapter XII of Public Law 37-125, the sum of

Thirty-nine Thousand Dollars (\$39,000) is hereby appropriated from the Net Projected Unobligated Fiscal

Year 2025 General Fund Revenue Balance as identified in the July 2025 Consolidated Revenue and

Expenditure Repoll to the Department of Public Health and Social Services, Foster Care Division for the

purchase of food, health hygiene supplies, school supplies, and clothing needed by children under their

care. This appropriation *shall* be in effect until fully expended.

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Section 21. Appropriation to DPHSS for the Harvest House Resource Center.

Notwithstanding any other provision of law and pursuant to Section 43 of Chapter XII of Public Law 37125, the sum of Thirty-five Thousand Dollars (\$35,000) is hereby appropriated from the Net Projected
Unobligated Fiscal Year 2025 General Fund Revenue Balance as identified in the July 2025 Consolidated
Revenue and Expenditure Report to the Department of Public Health and Social Services for Harvest
House Resource Center for the care of foster children to include providing food, clothing, shoes, hygiene products, school supplies, baby items, household items, car seats, and beds. This appropriation *shall* be in effect until fully expended.

Section 22. Continuing Appropriation Authorization for the Department of Public Health and Social Services (DPHSS). Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Depaitment of Public Health and Social Services (DPHSS) for Fiscal Year 2025 and prior *shall not* lapse and *shall* continue to be available in Fiscal Year 2026.

# CHAPTER III

2	HEALTH
<b>,,</b>	PART III - GUAM BEHAVIORAL HEALTH AND WELLNESS CENTER
4	<b>Section 1.</b> Appropriation. Notwithstanding any other provision of law, the sum of Eighteen
5	Million Nine Hundred Eighty-five Thousand Eight Hundred Ninety-three Dollars (\$18,985,893) is
6	appropriated to the Guam Behavioral Health and Wellness Center (GBHWC) for its operations for Fiscal
7	Year 2026. This sum is composed of Eight Million Nine Hundred Twenty-eight Thousand Sixty-one
8	Dollars (\$8,928,061) from the General Fund, and Ten Million Fifty-seven Thousand Eight Hundred
9	Thirty-two Dollars (\$10,057,832) from the Healthy Futures Fund.
Ю	SUMMARY OF APPROPRIATION FUNDING SOURCE
11	GENERAL FUND \$8,928,061
12	HEALTHY FUTURES FUND \$10,057,832
13	TOTAL \$18,985,893
14	For information purposed only:
15	FEDERAL MATCHING GRANTS-IN-AID \$0
16	Section 2. Detoxification and Rehabilitation Services. Notwithstanding any other provision
17	oflaw, for Fiscal Year 2026, the sum of Three Million Two Hundred Sixty-two Thousand Four Hundred
18	Seventy-six Dollars (\$3,262,476) is appropriated from the Healthy Futures Fund to the Guam Behavioral
19	Health and Wellness Center to fund drug and alcohol detoxification, rehabilitation, and prevention
20	services programs, which may be contracted out to non-governmental organizations, to include the
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21	Salvation Army Lighthouse Recovery Center and the Oasis Empowerment Center; provided, that the

	Section 3.	Focus on Life Suicide Prevention Program. The sum of Eighty-one Thousand
2	Seven Hundred Fifty	Dollars (\$81,750) is appropriated from the General Fund to GBHWC to fund the
3	Focus on Life Suicide	e Prevention Program for Fiscal Year 2026.
4	Section 4.	Inpatient Detoxification Program (New Beginnings). Notwithstanding any other
5	provision of law, the	sum of Two Million Two Hundred Sixty-six Thousand Two Hundred Eighty-Five
6	Dollars (\$2,266,285)	is appropriated from the Healthy Futures Fund to GBHWC to fund the inpatient
7	services of drug and	alcohol detoxification, rehabilitation, and prevention services programs for Fiscal
8	Year 2026.	
9	Section 5.	Youth Mental Health First Aid Program. The sum of Two Hundred Eighty-five
Ю	Thousand One Hund	lred Seventy Dollars (\$285,170) is appropriated from the General Fund to GBHWC
11	to fund the Youth Me	ental Health First Aid Program for Fiscal Year 2026.
12	Section 6.	Mental Health & Substance Abuse Service Fund. The sum of Three Hundred
13	Seventy-seven Thous	and Six Hundred Thirty-five Dollars (\$377,635) is appropriated from the Mental
14	Health & Substance A	Abuse Service Fund to GBHWC for Fiscal Year 2026.
15	Section 7.	Appropriation to the GBHWC. Notwithstanding any other provision of the law,
16	the sum of One Mill	ion Five Hundred Thirty-one Thousand Nine Dollars (\$1,531,009) is appropriated
17	from the Net Project	ed Unobligated Fiscal Year 2025 General Fund Revenue Balance as of July 2025
18	CRER to the Guam	Behavioral Health and Wellness Center for Level II Residential Services for
19	Individuals with serie	ous mental illness with or without an intellectual disability. The amount covers the
20	24-hour residential se	ervices for these clients as well as the drop-in center known as Sagan Mami.

provision of the law, Unexpended funds appropriated from FY 2024 and FY 2025 shall not lapse and shall

Unexpended Funds from FY 2024 and FY 2025. Notwithstanding any other

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Section 8.

	be available to the Guam Behavioral Health and Wellness Center (GBHWC) in FY 2026. This shall not
2	be subject to transfer authority of/ Maga'hagan Guahan.
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## **CHAPTER III**

2	HEALTH	
<u>''</u> ;	PART IV-DEPARTMENT OF INTEGRATED SERVICES FOR	
4	INDIVIDUALS WITH DISABILITIES	
5	Section 1. Appropriation. The sum of Six Million One Hundred Seventy-five Thousand	
6	Nine Hundred Nine Dollars (\$6,175,909) is appropriated to the Department of Integrated Services fo	
7	Individuals with Disabilities (DISID) for its operations for Fiscal Year 2026. This sum is composed o	
8	Two Million Three Hundred Twenty-nine Thousand Two Hundred Ninety-seven Dollars (\$2,329,297)	
9	from the General Fund, and Three Million Eight Hundred Forty-Six Thousand Six Hundred Twelve	
10	Dollars (\$3,846,612) from the Healthy Futures Fund.	
11	SUMMARY OF APPROPRJATION FUNDING SOURCE	
12	GENERAL FUND \$2,329,297	
13	HEALTHY FUTURES FUND \$3,846,612	
14	TOTAL \$6,175,909	
15	For information purposed only:	
16	FEDERAL MATCHING GRANTS-IN-AID \$2,085,461	
17	Section 2. Appropriation to the Department of Integrated Services for Individuals with	
18	Disabilities (DISID). Notwithstanding any other provision of law, the sum of One Hundred Fift	
19	Thousand Dollars (\$150,000) is hereby appropriated from the Net Unobligated Fiscal Year 2025 General	
20	Fund Balance to the Depailment of Integrated Services for Individuals with Disabilities (DISID) for the	
21	express purpose of providing private care services to individuals with disabilities. This appropriation shall	
22	not lapse and shall continue to be available until fully expended.	

### Section 3. Appropriation to the Department of Integrated Services for Individuals with

- 2 **Disabilities (DISID).** Notwithstanding any other provision of law, the sum of Twenty-three Thousand
- 3 Dollars (\$23,000) is hereby appropriated from the Net Unobligated Fiscal Year 2025 General Fund
- 4 Balance from the 4th Quarter of the Fiscal Year 2025 collected above the revenue levels adopted pursuant
- 5 to Public Law 37-125 to the Depailment of Integrated Services for Individuals with Disabilities (DISID)
- 6 for the express purpose of providing private care services to individuals with disabilities. This
- 7 appropriation *shall not* lapse and *shall* continue to be available until fully expended.
- 8 Section 4. Continuing Appropriation Authorization for the Department of Integrated
- 9 Services for Individuals with Disabilities (DISID). Notwithstanding any other provision of law, the
- IO allotted but unexpended balance of funds appropriated to the Depa11ment of Integrated Services for
- 11 Individuals with Disabilities (DISID) for Fiscal Year 2025 and prior shall not lapse and shall continue to
- be available in Fiscal Year 2026.

### **CHAPTER IV**

### 2 UNIFIED JUDICIARY

Section 1. Appropriation. The amounts specified in this Section are appropriated from the General Fund and the Safe Streets Fund to the Unified Judiciary for its operations for Fiscal Year 2026.

It is the intent of I Liheslaturan Guahan that external funds available to branches, agencies, and departments shall be taken into consideration to determine the current appropriation level needed. I liheslaturan Guahan full her intends to maximize the use of these funds and that material external funds received shall be used to maximize services and programs of the branches, agencies, and departments through pursuit of indirect cost reimbursements to reduce the local funding where applicable. The sum of Forty-Three Million Seven Hundred Ninety Thousand One Hundred Thirty-six Dollars (\$43,790,136) is appropriated to the Unified Judiciary for Fiscal Year 2026. This sum is composed of Folly-Three Million Seven Hundred Sixty Thousand One Hundred Forty-three Dollars (\$43,760,143) from the General Fund for Fiscal Year 2026. and Twenty-nine Thousand Nine Hundred Ninety-three Dollars (\$29,993) from the Safe Streets Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

GENERAL FUND

17	SAFE STREETS FUND \$29,993
18	TOTAL \$43,790,136
19	Section 2. Drug and Therapeutic Courts. The sum of up to Eight Hundred Eighty-nine
20	Thousand Three Hundred Nineteen Dollars (\$889,319) shall be allocated from the General Fund
21	appropriation in Section 1 of this Chapter to the Unified Judiciary for the operations of the Adult and
22	Juvenile Drug Courts, the Mental Health Coul1. and any other therapeutic court programs approved by the
23	Judicial Council for Fiscal Year 2026.

\$43,760,143

	Section 3. Family Visitation Center. The sum of Twenty-nine Thousand Nine Hundred
2	Ninety-three Dollars (\$29,993) shall be allocated from the Safe Streets Fund appropriation in Section 1 of
3	this Chapter to the Unified Judiciary to pay for contractual services for the operations of the Family
4	Visitation Center; provided, that the Unified Judiciary must comply with § 8404.1 of Article 4, Chapter
5	8, Title 19 GCA for Fiscal Year 2026.
6	Section 4. Sex Offender Registry. Such sums as deemed necessary by the Unified Judiciary
7	may be allocated from the General Fund appropriation in Section 1 of this Chapter to the Unified Judiciary
8	to administer the sex offender assessment, treatment, and rehabilitation program in accordance with Public
9	Law 35-71 for Fiscal Year 2026.
10	Section 5. Electronic Monitoring Program. The sum of Eight Hundred Sixty-eight
11	Thousand One Hundred Fifty-seven Dollars (\$868,157) is appropriated from the General Fund to the
12	Unified Judiciaty to fund the operations of the Electronic Monitoring Program for Guam's pretrial and
13	criminal offender populations for Fiscal Year 2026.
14	Section 6. Transfer Authority of the Unified Judiciary. The Unified Judiciary is authorized
15	to transfer funds for Fiscal Year 2026 from the appropriations in Section 1 of this Chapter to fund the
16	divisions and programs identified in Sections 2, 3, 4, and 5 of this Chapter.
17	Section 7. Judicial Building Fund Fiscal Year 2026 Budget. The Unified Judiciary shall
18	report its Judicial Building Fund Fiscal Year 2026 Budget to I Maga'hagan Guahan and the Speaker of/
19	Liheslaturan Guahan, in a Microsoft Excel file and written report, on or before May I of Fiscal Year 2026
20	and post the same on its website.
21	Section 8. Judicial Building Fund Revenues and Expenditures Reporting. The Unified
22	Judiciaty shall report all revenues and expenditures for the Judicial Building Fund to / Maga'hagan

Guahan and the Speaker of/ Lihes!aturan Guahan, in a Microsoft Excel file and written repott, on a

quarterly basis and post the same on its website. Each quarterly report shall be due no later than thirty (30)
days after the end of each qualter.
Section 9. Guam Criminal Law and Procedure Review Commission. The sum of Three
Hundred Seventy-eight Thousand Eight Hundred Forty-five Dollars (\$378,845) is appropriated from the
General Fund to the Unified Judiciary to carry out the purposes of the Guam Criminal Law and Procedure
Review Commission Act for Fiscal Year 2026, pursuant to Public Law 36-119.
Section 10. Annual Report of Grant Funding Received by the Judiciary of Guam. The
Judiciary of Guam shall transmit to I Liheslaturan Guahan an annual report on or before February 1 of
each year detailing all federal and local grant funding received during preceding fiscal year. The report
shall include, but not be limited to:
(a) The name and source of each grant received;
(b) The total amount of funding awarded and received;
(c) A description of the purpose or program supported by each grant;
(d) The amount expended from each grant during the repolling period;
(e) Any unexpended balances or carryover amounts; and
(f) The agency or office responsible for the administration and oversight of each grant.
The report shall be made publicly accessible through the Judiciary's website.
Section 11. A new § 2104 is hereby added to Chapter 2 of Title 7 Guam Code Annotated to
read:
"§ 2104. Continuing Appropriation Authorization. Notwithstanding any other provision of
law, the allotted but unexpended balance of funds appropriated to the Unified Judiciary of Guam
each fiscal year shall not lapse and shall continue to be available until fully expended."

### **CHAPTER V**

	<b>EXECUTIVE BRANCH</b>
•	<b>EXECUTIVE BRANCH</b>

- 3 Section 1. Authorization. The amounts specified in Subsections (a) through (II) of this
- 4 Section are hereby authorized out of the General Fund, Special Funds, and Federal Matching Grants-in-
- s Aid specified for the agencies, departments, and offices in each Subsection for Executive Branch
- 6 operations for Fiscal Year 2026.

# (a) OFFICE OF/ MAGA'HAGAN GUAHAN

FEDERAL MATCHING GRANTS-IN-AID

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2	Appropriation. The sum of Six Million One Hundred Forty-five Thousand Two
3	Hundred Forty-nine Dollars (\$6,145,249) is appropriated to the Office of I Maga'hagan Guahan
4	for its operations for Fiscal Year 2026. This sum is composed of Five Million Eight Hundred Fifty-
5	one Thousand Four Hundred Twenty-four Dollars (\$5,851,424) from the General Fund, and Two
6	Hundred Ninety-three Thousand Eight Hundred Twenty-five Dollars (\$293,825) from the Indirect
7	Cost Fund.
8	SUMMARY OF APPROPRIATION FUNDING SOURCE
9	GENERAL FUND \$5,851,424
IO	INDIRECT COST FUND \$293,825
11	TOTAL \$6,145,249
12	For information purposed only:

\$0

### (b) COMMISSION ON DECOLONIZATION (COD)

2 (1) Appropriation. The sum of Three Hundred Seventeen Thousand Four Hundred 3 Eighty-eight Dollars (\$317,488) is appropriated from the General Fund to the Commission on Decolonization (COD) for its operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$317,488

7 TOTAL \$317,488

8 For information purposed only:

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#### FEDERAL MATCHING GRANTS-IN-AID

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- (2) Public Information Program. The sum of not less than One Hundred Sixty-five Thousand Dollars (\$165,000) shall be allocated from the General Fund appropriation in Subsection (b)(I) of this Section for the sole purpose of conducting an extensive public education and information program by the COD and the Free Association, Independence, and Statehood Task Forces pursuant to 2109, Chapter 21, Title I GCA for Fiscal Year 2026. No funds allocated herein shall be expended for personnel or travel. The funds allocated in this Subsection shall be distributed in the amount of Fifty-five Thousand Dollars (\$55,000) to each Task Force for Fiscal Year 2026. Notwithstanding Chapter 5, Title 5 GCA or any other provision of law, these funds shall be expended exclusively as advised by the Task Forces and approved by a vote of the COD. A complete record of procurement and expenditures shall be published on the COD's website within thirty (30) days after the end of each quarter. Any funds appropriated to the COD pursuant to this Subsection not expended for Fiscal Year 2026 shct! I not lapse and shct! I revert to the COD.
- (3) The COD is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.

#### (c) **GUAM ANCESTRAL LANDS COMMISSION (GALC)**

FEDERAL MATCHING GRANTS-IN-AID

2	(1) Appropriation. The sum of Four Hundred Forty-four Thousand Three Hundred	dred
3	Ninety-six Dollars (\$444,396) is appropriated from the GALC Survey, Infrastructure,	and
4	Development Fund to the Guam Ancestral Lands Commission (GALC) for its operations for Fig.	scal
5	Year 2026.	
6	SUMMARY OF APPROPRIATION FUNDING SOURCE	
7	GUAM ANCESTRAL LANDS COMMISSION SURVEY,	
8	INFRASTRUCTURE. AND DEVELOPMENT FUND \$444,3	96
9	TOTAL \$444,3	96
O	For information purposed only:	
11	FEDERAL MATCHING GRANTS-IN-AID	\$0

# (d) GUAM OFFICE OF VETERANS AFFAIRS (GOYA)

2	(1) Appropriation. The sum of One Million Two Hundred Forty-six Thousand Fou
3	Hundred Fo1ty-three Dollars (\$1,246,443) is appropriated from the General Fund to the Guarr
4	Office of Veterans Affairs (GOYA) for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$1,246,443
7	TOTAL \$1,246,443
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0
10	(2) The unexpended balance of appropriations from the General Fund to the Guard
11	Office of Veterans Affairs (GOYA) in Fiscal Year 2025, and prior fiscal years, shall not revert to
12	the General Fund and shall be available to GOVA in Fiscal Year 2026.

### (e) BUREAU OF BUDGET AND MANAGEMENT RESEARCH (BBMR)

2 (I) Appropriation. The sum of One Million Seven Hundred Sixteen Thousand One
3 Hundred Fifty Dollars (\$1,716,150) is appropriated to the Bureau of Budget and Management
4 Research (BBMR) for its operations for Fiscal Year 2026. This sum is composed of One Million
5 Two Hundred Thirty-nine Thousand Eight Hundred Thirty-seven Dollars (\$1,239,837) from the
6 General Fund, and Four Hundred Seventy-six Thousand Three Hundred Thirteen Dollars
7 (\$476,313) from the Indirect Cost Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

9	GENERAL FUND	\$1,239,837
10	INDIRECT COST FUND	\$476.313
11	TOTAL	\$1,716,150
12	For information purposed only:	
13	FEDERAL MATCHING GRANTS-IN-AID	\$0

# (f) CIVIL SERVICE COMMISSION (CSC)

2	(I) Appropriation. The sum of One Million Four Hundred Forty-nine Thousand Seven
3	Hundred Ninety-eight Dollars (\$1,449,798) is appropriated from the General Fund to the Civil
4	Service Commission (CSC) for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$1,449.798
7	TOTAL \$1,449,798
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0

### (g) DEPARTMENT OF ADMINISTRATION (DOA)

(I) Appropriation. The sum of Twelve Million Thirty-eight Thousand Six Hundred Nine Dollars (\$12,038,609) is appropriated to the Department of Administration (DOA) for its operations for Fiscal Year 2026. This sum is composed of Eleven Million Thirty-six Thousand Eight Hundred Fo11y-two Dollars (\$11,036,842) from the General Fund, and One Million One Thousand Seven Hundred Sixty-seven Dollars (\$1,001,767) from the Indirect Cost Fund and the Limited Gaming Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

9 GENERAL FUND \$11,036,842 10 INDIRECT COST FUND \$947.521 11 LIMITED GAMING FUND \$54,246

13 For information purposed only:

**TOTAL** 

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### FEDERAL MATCHING GRANTS-IN-AID

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\$12,038,609

- (2) Limited Gaming Fund. The sum of Fifty-four Thousand Two Hundred Forty-six Dollars (\$54,246) *shall* be allocated from the Limited Gaming Fund appropriation in Subsection (g)(l) of this Section for the purposes set follh § 5204(b) of Allicle 2, Chapter 5, Title 11 GCA, for Fiscal Year 2026. This allocation is not subject to transfer or use for any other purpose.
- (\$150,000) is appropriated from the General Fund to DOA for the sole purpose of paying orders of the court pursuant to § 5116 of Chapter 5, Title 19 GCA for Fiscal Year 2026.
  - (4) Residential Treatment Fund. The sum of Two Million Five Hundred Thousand Dollars (\$2,500,000) is appropriated from the General Fund to DOA to pay for the expenses of

All such persons and their escorts referred off-island for treatment and care *shall* submit to the Director of DOA appropriate documentation to justify and receive reimbursement of their travel expenses. The Director of DOA *shall* submit reports, in a Microsoft Excel file and written report, to *I Maga'hagan Guahan* and the Speaker of / *Liheslaturan Guahan* describing all expenditures made pursuant to this appropriation no later than thi1ty (30) days after the end of each quarter and post the same on the DOA website.

- (5) Government Claims Fund. The sum of One Hundred Thousand Dollars (\$100,000) is appropriated from the General Fund to DOA for the Government of Guam Claims Fund for payment of approved government claims for Fiscal Year 2026. The Director of DOA *shall*, no later than thirty (30) days after the close of each quarter, submit a report to the Speaker of / *Liheslaturan Guahan*, in a Microsoft Excel file and written report, describing expenditures made pursuant to this appropriation and post the same on the DOA website.
- (6) Government of Guam's Basic Financial Statements and Single Audit Report. The sum of Seven Hundred Thousand Dollars (\$700,000) is appropriated from the General Fund to DOA for the Fiscal Year 2025 Audit of the Government of Guam's Basic Financial Statements and Single Audit Report. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- (7) Single Audit Report on the Tourist Attraction Fund. The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the Tourist Attraction Fund to DOA for the Fiscal Year 2025 Audit of the Government of Guam's Tourist Attraction Fund Financial Statement

- (8) Single Audit Report on the Healthy Futures Fund. The sum of Twenty Thousand Five Hundred Dollars (\$20,500) is appropriated from the Healthy Futures Fund to DOA for the Fiscal Year 2025 Audit of the Government of Guam's Healthy Futures Fund Financial Statement and Single Audit Report for Fiscal Year 2026. The Public Auditor *shall* administer said funds and *shall* oversee the annual audit.
- (9) Public Streetlights Appropriation. The sum of Four Million Nine Hundred Thirty-eight Thousand Seven Hundred Forty-four Dollars (\$4,938,744) is appropriated to DOA to pay the Guam Power Authority for the operation of public streetlights for Fiscal Year 2026. This sum is composed of Four Million One Hundred Twenty-seven Thousand Six Hundred Sixty-seven Dollars (\$4,127,667) from the Street Light Fund and Eight Hundred Eleven Thousand Seventy-seven Dollars (\$811,077) from the Guam Highway Fund.
- (10) Guam Academy Charter Schools Council Administrative Support. The sum of One Hundred Forty-three Thousand Five Hundred Seventy-one Dollars (\$143,571) is appropriated from the General Fund to DOA to fund the clerical and administrative support provided by DOA, including, but not limited to, full-time staff to prioritize the Guam Academy Charter Schools Council's operational requirements, an administrative office, conference room, office equipment. furnishings, and supplies for Fiscal Year 2026.
- (I I) Appropriation to the Department of Administration for the Guam Autism Center. The sum of One Hundred Fifty Thousand Dollars (\$150,000) is appropriated from the Healthy Futures Fund to the Department of Administration for the Guam Autism Center for Fiscal Year 2026.

(12)Appropriation to the Department of Administration for the Guam Basketball 2 Confederation. The sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the 3 General Fund to the Department of Administration for the Guam Basketball Confederation for 4 Fiscal Year 2026. 5 Appropriations to the Depallment of Administration for the Tivan Lease. The (13)6 following sums are hereby appropriated from the Guam Educational Facilities Fund to the Department of Administration for the Guam Department of Education (GDOE) lease of Tiyan 7 8 facilities for Fiscal Year 2026: 9 (A) Tivan High School - Three Million Nine Hundred Ninety-five Thousand 10 Eight Hundred Eighty-nine Dollars (\$3,995,889) for base rent, and One Million Four ΙI Thousand One Hundred Eleven Dollars (\$1,004,111) for insurance and maintenance; 12 (8)GDOE Office Building - Two Hundred Sixty-six Thousand Nine Hundred 13 Eighty-seven Dollars (\$266,987) for base rent, and Eighty-eight Thousand Five Hundred 14 Eighty-five Dollars (\$88,585) for insurance and maintenance; 15 (C) GDOE Warehouse I - Seventy-four Thousand Seven Hundred Fifty Dollars (\$74,750) for base rent, and Twenty-eight Thousand Seventeen Dollars (\$28,017) for 16 17 insurance and maintenance; 18 Tiyan High School Gymnasium - Four Hundred Fifty-one Thousand Three (0)19 Hundred Fifty-six Dollars (\$451,356) for base rent, and One Hundred Twenty-four Thousand Eight Hundred Sixty-three Dollars (\$124,863) for insurance and maintenance; 20 21 New GDOE Office Building - Two Million Two Hundred Ninety-four (E) 22 Thousand Eight Hundred Sixty-six Dollars (\$2,294,866) for base rent, and Five Hundred

### (h) DEPARTMENT OF REVENUE AND TAXATION (DRT)

(1) Appropriation. The sum of Seventeen Million Two Hundred Eighty-seven Thousand Seven Hundred Twenty-eight Dollars (\$17,287,728) is appropriated to the Department of Revenue and Taxation (ORT) for its operations for Fiscal Year 2026. This sum is composed of Fourteen Million Seven Hundred Thirteen Thousand Eight Hundred Sixty-one Dollars (\$14,713,861) from the General Fund, and Two Million Five Hundred Seventy-three Thousand Eight Hundred Sixty-seven Dollars (\$2,573,867) from the Better Public Service Fund, and the Tax Collection Enhancement Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

13	TOTAL	\$17,287,728
12	TAX COLLECTION ENHANCEMENT FUND	\$1,171,834
11	BETTER PUBLIC SERVICE FUND	\$1,402,033
10	GENERAL FUND	\$14,713,861

14 For information purposed only:

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### 15 FEDERAL MATCHING GRANTS-IN-AID

Banking and Insurance Enforcement Fund. The sum of Four Hundred Folly-seven

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- Thousand Seven Hundred Sixty-one Dollars (\$447,761) is appropriated from the Banking and
- 18 Insurance Enforcement Fund to the Office of Commissioner of Banking and Insurance.
- 19 (3) ORT Authorization to Utilize the Better Public Service Fund for Tax Collection.
- Notwithstanding any other provision of law, ORT is hereby authorized to use its appropriation in
- 21 Subsection (h)(l) of this Section from the Better Public Service Fund for the purpose of tax
- 22 collection and Internal Revenue Service (IRS) Training for the Tax Enforcement Division.

(4) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Revenue and Taxation (ORT) in prior fiscal years *shall not* lapse and *shall* be available in Fiscal Year 2026.

### (i) BUREAU OF STATISTICS AND PLANS (BSP)

2	(1)	Appropriation.	The sum of O	ne Million	Nine Hu	ndred Sev	venty-three	Thous	sand
3	Five Hundred	Thirty-one Dol	llars (\$1,973,5	<b>31)</b> is app	ropriated	from the	General F	und to	the
4	Bureau of Stat	istics and Plans	(BSP) for its o	perations fo	or Fiscal Y	ear 2026.			

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$1,973,531

7 TOTAL \$1,973,531

8 For information purposed only:

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FEDERAL MATCHING GRANTS-IN-AID

\$0

(2) Continuing Appropriation Authorization for the Bureau of Statistics and Plans. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Bureau of Statistics and Plans (BSP) for Fiscal Year 2025 and prior *shall not* lapse and *shall* continue to be available in Fiscal Year 2026.

### U) DEPARTMENT OF PUBLIC WORKS (DPW)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Twenty-two Million Two Hundred Ninety-seven Thousand Fifty Dollars (\$22,297,050) is appropriated to the Department of Public Works (DPW) for its operations for Fiscal Year 2026. This sum is composed of Four Million One Hundred Fourteen Thousand Six Hundred Seventy Dollars (\$4,114,670) from the General Fund, and Ten Million Two Hundred Seventy-four Thousand Eight Hundred Twenty-two Dollars (\$10,274,822) from the Guam Highway Fund and Seven Million Nine Hundred Seven Thousand Five Hundred Fifty-eight Dollars (\$7,907,558) from the Guam Educational Facilities Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

14	TOTAL	\$22,297,050
13	GUAM EDUCATIONAL FACILITIES FUND	\$7,907,558
12	GUAM HIGHWAY FUND	\$10,274,822
1 I	GENERAL FUND	\$4,114,670

For information purposed only:

### FEDERAL MATCHING GRANTS-IN-AID

\$0

- (2) Village Streets and Roads Resurfacing and Repairs. The sum of Two Million Dollars (\$2,000,000) shall be allocated from the Guam Highway Fund appropriation in Subsection U)(I) of this Section to DPW for the purpose of funding village streets and roads resurfacing and repairs for Fiscal Year 2026. The sums appropriated in this Subsection shall not be subject to I Maga'hagan Guahan's transfer authority.
- (3) Contractual Agreements of Road Maintenance. The sum of One Million Five Hundred Thousand Dollars (\$1,500,000) is allocated from the Guam Highway Fund appropriation

	in Subsection U)(1) of this Section for the sole purpose of funding bicycle lane infrastructure and
2	village streets and roads resurfacing and repairs for Fiscal Year 2026.

# (k) GUAM CONTRACTORS LICENSE BOARD (CLB)

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object class where necessary.

2	(I) Appropriation. The sum of Eight Hundred Ninety-two Thousand Five Hundred
3	Eighty-nine Dollars (\$892,589) is appropriated from the Contractors License Board Fund to the
4	Guam Contractors License Board (CLB) for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GUAM CONTRACTORS LICENSE BOARD FUND \$892,589
7	TOTAL \$892,589
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0
10	(2) Guam Building Code Council. No more than the sum of Thirteen Thousand Five
11	Hundred Seventy-eight Dollars (\$13,578) shall be allocated from the appropriation in Subsection
12	(k)(l) of this Section for the Guam Building Code Council (GBCC) for Fiscal Year 2026.
13	These funds may be categorized at the discretion and request of GBCC into whicheve

# (I) GUAM BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS, ARCHITECTS, AND LAND SURVEYORS (PEALS)

,, ,)	(1) Appropriation. The sum of Three Hundred Seventy-six Thousand Six Hundred
4	Fifty-two Dollars (\$376,652) is appropriated to the Guam Board of Registration for Professional
5	Engineers, Architects, and Land Surveyors (PEALS) for its operations for Fiscal Year 2026. This
6	sum is composed of Ninety-eight Thousand Four Hundred Forty-nine Dollars (\$98,449) from the
7	General Fund, and Two Hundred Seventy-eight Thousand Two Hundred Three Dollars (\$278,203)
8	from the PEALS Fund.

### 9 SUMMARY OF APPROPRIATION FUNDING SOURCE

	GENERAL FUND	\$98,449
ΙΙ	PEALS FUND	\$278,203
12	TOTAL	\$376,652
13	For information purposed only:	

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14 FEDERAL MATCHING GRANTS-IN-AID \$0

### (m) GUAM POLICE DEPARTMENT (GPD)

(1) Appropriation. Notwithstanding any other provision of law, the sum of Fifty-nine Million Five Hundred Seventy Thousand Seven Hundred Thirty-tlu-ee Dollars (\$59,570,733) is appropriated to the Guam Police Department (GPO) for its operations for Fiscal Year 2026. This sum is composed of Fifty-three Million Six Hundred Eighteen Thousand Eight Hundred Seventy-three Dollars (\$53,618,873) from the General Fund, and Five Million Nine Hundred Fifty-one Thousand Eight Hundred Sixty Dollars (\$5,951,860) from the Police Patrol Vehicle and Equipment Revolving Fund, the Police Services Fund, and the Tourist Attraction Fund.

9 Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

12	GENERAL FUND	\$53,618,873
13	POLICE PATROL VEHICLE AND EQUIPMENT FUND	
14	REVOLYING FUND	\$331,255
15	POLICE SERVICES FUND	\$1,070,049
16	TOURIST ATTRACTION FUND	\$4,550,556
17	TOTAL	\$59,570,733
18	For information purposed only:	
19	FEDERAL MATCHING GRANTS-IN-AID	\$4,267,239

(2) Police Patrol Vehicle and Equipment Revolving Fund. The sum of Three Hundred Thilly-one Thousand Two Hundred Fifty-five Dollars (\$331,255) *shall* be allocated from the Police Patrol Vehicle and Equipment Revolving Fund appropriation in Subsection (m)(l) of this Section for the purpose of acquiring vehicles and requisite associated equipment and supporting

- (3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Report. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (\$87,690) is appropriated from the General Fund to GPO to pay the Unified Judiciary for GPD's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Fiscal Year 2026, totaling Three Hundred Fifty Thousand Seven Hundred Sixty Dollars (\$350,760) pursuant to the Multi-Agency Agreement to Facilitate a Cost-Sharing Initiative of May 2013 entered into by the Chief of the Guam Police Department, the Director of the Depat1ment of Corrections, the Attorney General of Guam, and the Administrator of the Courts.
- (4) Safe Schools Initiative. Notwithstanding any other provision of law, the sum of One Hundred Forty-two Thousand Five Hundred Eighty-five Dollars (\$142,585) is appropriated from the General Fund to GPO for its Safe Schools Initiative for Fiscal Year 2026.
- (5) Allocation for the Guam Crime Stoppers. For Fiscal Year 2026, the sum of One Hundred Thousand Dollars (\$100,000) shall be allocated from the General Fund in Subsection (m)(l) of this Section for the Guam Crime Stoppers.
- (6) Guam Police Department for Police Officer Trainees. The sum of One Million Eighty-five Thousand Three Hundred Eleven Dollars (\$1,085,311) is appropriated from the General Fund to the Guam Police Department for its Fiscal Year 2026 cycle of twenty (20) Police Officer Trainees.

(7) School Resource Officers (SRO). The Guam Police Department is authorized to utilize Fiscal Year 2026 appropriations for the purpose of funding School Resource Officers pursuant to their authority under §771 19(b) of Chapter 77, IO GCA.

# (n) DEPARTMENT OF CORRECTIONS (DOC)

	(ii) DEFINITION CONNECTIONS (DOC)
2	(1) Appropriation. The sum of Thirty-five Million One Hundred Ninety-one Thousand
3	Three Hundred Ninety-seven Dollars (\$35,191,397) is appropriated to the Depa11ment of
4	Corrections (DOC) for its operations for Fiscal Year 2026. This sum is composed of Thirty-found
5	Million Two Hundred Thilly-four Thousand Four Hundred Seventy-five Dollars (\$34,234,475)
6	from the General Fund, and Nine Hundred Fifty-six Thousand Nine Hundred Twenty-two Dollars
7	(\$956,922) from the Department of Corrections Inmate Revolving Fund and the Safe Streets Fund.
8	SUMMARY OF APPROPRIATION FUNDING SOURCE
9	GENERAL FUND \$34,234,475
10	DEPARTMENT OF CORRECTIONS INMATE REVOLVING FUND \$936,927
11	SAFE STREETS FUND \$19,995
12	TOTAL \$35,191,397
13	For information purposed only:
14	FEDERAL MATCHING GRANTS-IN-AID \$0
15	(2) Cost of Care and Custody for Prisoners Confined in Federal Facilities. The sum of
16	Four Hundred Ninety-five Thousand Two Hundred Fifty-two Dollars (\$495,252) is appropriated
17	from the General Fund to DOC for the payment of Fiscal Year 2026 obligations for prisoners

(3) Cost-Sharing Initiative Related to the Criminal Justice Information System (CJIS) Integration Repoll. The sum of Eighty-seven Thousand Six Hundred Ninety Dollars (\$87,690) is appropriated from the General Fund to DOC to pay the Unified Judiciary for DOC's share of twenty-five percent (25%) of the total annual cost of message switch maintenance, National Law Enforcement Telecommunications System (NLETS) membership, and other associated costs for Legislation Page 75

confined in federal facilities of the Federal Bureau of Prisons.

- (4) Appropriation to the Department of Corrections for Corrections Management System. For Fiscal Year 2026, the sum of Two Hundred Ninety-four Thousand Six Hundred Ten Dollars (\$294,610) is appropriated from the General Fund to the Department of Corrections (DOC) for the annual fee for user access and maintenance of the Corrections Management System pursuant to the "Software As A Service Agreement (SAAS)" between the DOC and Tyler Technologies, Inc.
- (5) Department of Corrections for Corrections Officer Recruits. The sum of One Million Six Hundred Forty-five Thousand Five Hundred Forty Dollars (\$1,645,540) is appropriated from the General Fund to the Department of Corrections for its Fiscal Year 2026 cycle of twenty (20) Corrections Officer Recruits.
- (6) Depa11ment of Corrections Modernization Act Appropriation. Notwithstanding any other provision of law, the sum of Five Million Dollars (\$5,000,000) is appropriated from Net Projected Unobligated Fiscal Year 2026 General Fund Revenue Balance and *shall* be expended for the costs associated with the financing, design, construction, maintenance and related expenses of the new Department of Corrections facility as established by Public Law 36-57, the Department of Corrections Modernization Act of 2021.
- (7) Continuing Appropriations. The appropriated but unexpended balance from Fiscal Year 2025 and prior fiscal years for the Department of Corrections *shall not* lapse and *shall*

continue to be available in Fiscal Year 2026 for the purposes prescribed in (n) of Chapter V, Pu	ıblic
Law 37-125, and <i>shall not</i> be subject to the transfer authority of <i>I Maga 'hagan Guahan</i> .	

	(8)	Continuing	Appropriation	for	the	Department	of	Corrections	(DOC)
Notw	ithstandi	ng any other	provision of la	aw, tł	ne all	otted but une	expen	ded balance	of funds
appro	priated t	o the Guam D	epartment of Co	rrection	ons in	prior fiscal ye	ears <i>sl</i>	hall not lapse	and <i>sha/I</i>
contir	nue to be	available in F	iscal Year 2026.	,					

### **(0) DEPARTMENT OF AGRICULTURE (AGR)**

Appropriation. Notwithstanding any other provision of law, the sum of Five 2 (1) Million Nine Hundred Thirty-eight Thousand Seven Hundred Three Dollars (\$5,938,703) is 4 appropriated to the Department of Agriculture (AGR) for its operations for Fiscal Year 2026. This 5 sum is composed of Four Million Five Hundred Forty-six Thousand Seven Hundred Thirty-two 6 Dollars (\$4,546,732) from the General Fund, and One Million Three Hundred Ninety-one 7 Thousand Nine Hundred Seventy-one Dollars (\$1,391,971) from the Guam Invasive Species 8 Inspection Fee Fund, the Guam Plant Inspection and Permit Fund, and the Rabies Prevention Fund. 9 SUMMARY OF APPROPRIATION FUNDING SOURCE \$4,546,732 10 GENERAL FUND \$1,235,860 11 GUAM INVASIVE SPECIES INSPECTION FEE FUND \$103,322 12 GUAM PLANT INSPECTION AND PERMIT FUND \$52,789 13 RABIES PREVENTION FUND \$5,938,703 14 **TOTAL** For information purposed only:

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### 16 FEDERAL MATCHING GRANTS-IN-AID

- (2) Animal Shelter. The sum of One Hundred Forty-two Thousand Five Hundred Eighty-five Dollars (\$142,585) is appropriated from the General Fund to AGR for the operations of the Guam Animals In Need (GAIN) Animal Shelter in Yigo, Guam for Fiscal Year 2026.
- (3) Rabies Prevention Funding. The sum of Fifty-two Thousand Seven Hundred Eighty-nine Dollars (\$52,789) shall be allocated from the Rabies Prevention Fund appropriation in Subsection (o)(I) of this Section for use pursuant to § 34307 of Article 3, Chapter 34, Title 10 GCA, for Fiscal Year 2026.

(4) Civilian Volunteer Conservation Officers. The sum of Two Hundred Thousand Dollars (\$200,000) is appropriated from the General Fund to AGR to fund the needs of the Civilian Volunteer Conservation Officers Program, including procurement of critical equipment and supplies for Fiscal Year 2026.

(\$450,000) is appropriated from the General Fund to AGR to fund the Guam Animals In Need (GAIN) Spay and Neuter Program for Fiscal Year 2026.

### (p) GUAM PUBLIC LIBRARY SYSTEM (GPLS)

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(I) Appropriation. The sum of One Million Nine Hundred Thirty-two Thousand Seventy-two Dollars (\$1,932,072) is appropriated to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2026. This sum is composed of One Million Five Hundred Eighty-two Thousand Six Hundred Forty-four Dollars (\$1,582,644) from the Guam Educational Facilities Fund and Three Hundred Forty-nine Thousand Four Hundred Twenty-eight Dollars (\$349,428) is appropriated from the Public-School Library Resources Fund to the Guam Public Library System (GPLS) for its operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

FEDERAL MATCHING GRANTS-IN-AID

10	GUAM EDUCATIONAL FACILITIES FUND	\$1,582,644
ΙΙ	PUBLIC SCHOOL LIBRARY RESOURCES FUND	\$349,428
12	TOTAL	\$1,932,072
13	For information purposed only:	

### (q) DEPARTMENT OF YOUTH AFFAIRS (OYA)

2 (1) Appropriation. The sum of Seven Million Seven Hundred Forty-three Thousand 3 Four Hundred Thirty-six Dollars (\$7,743,436) is appropriated from the General Fund to the 4 Department of Youth Affairs (DYA) for its operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$7,743,436

7 TOTAL \$7,743,436

8 For information purposed only:

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### FEDERAL MATCHING GRANTS-IN-AID

- (\$200,000) is appropriated from the General Fund to DYA for Fiscal Year 2026 to fund programs contracted out to non-governmental organizations for services to youths who are runaways, homeless, or victims of abuse for Fiscal Year 2026.
- (3) Summer Employment and Training Programs for Youth. Pursuant to § 21103 of Chapter 21, Title 19 GCA, the sum of One Million Eight Hundred Fifteen Thousand Eight Hundred Sixty-three Dollars (\$1,815,863) is hereby appropriated from the General Fund to OYA to carry out the Summer Employment and Training Programs for Youth contained in Chapter 21 of Title 19 GCA for Fiscal Year 2026.
- (4) Continuing Appropriations Authorization for the Department of Youth Affairs. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Youth Affairs for Fiscal Year 2025 and prior *shall not* lapse and continue to be available in Fiscal Year 2026.

### (r) GUAM ENVIRONMENTAL PROTECTION AGENCY (GEPA)

2 (I) Appropriation. The sum of Nine Hundred Sixty-seven Thousand Six Hundred Ten
3 **Dollars(\$967,610)** is appropriated to the Guam Environmental Protection Agency (GEPA) for its
4 operations for Fiscal Year 2026. This sum is composed of Four Hundred Sixty-nine Thousand
5 Eight Hundred Twelve Dollars (\$469,812) from the General Fund, and Four Hundred Ninety6 seven Thousand Seven Hundred Ninety-eight Dollars (\$497,798) from the Guam Environmental
7 Trust Fund and the Water Research and Development Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

12	TOTAL	\$967,610
11	WATER RESEARCH AND DEVELOPMENT FUND	\$86,374
10	GUAM ENVIRONMENTAL TRUST FUND	\$411.424
9	GENERAL FUND	\$469.812

For information purposed only:

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### 14 FEDERAL MATCHING GRANTS-IN-AID

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- 15 (2) Closure, Monitoring, and Opening of the Island's Landfills. The sum of Two
  16 Hundred Two Thousand Nine Hundred Ninety-two Dollars (\$202,992) is appropriated
  from the I7 Solid Waste Operations Fund to GEPA for Fiscal Year 2026. The purpose of the appropriation is
  18 to fund the cost of the duties and responsibilities of GEPA that are related to the closure,
  19 monitoring, and opening of the island's landfills. This appropriation *shall not* be transferred or used
  20 for any other purposes. Funds appropriated to GEPA from the Solid Waste Operations Fund. supra,
  21 and not expended during Fiscal Year 2026 *shall* revert to the Solid Waste Operations Fund.
  - (3) Beach Monitoring. The sum of Forty-six Thousand Nine Hundred Three Dollars (\$46,903) is appropriated from the General Fund to GEPA for the sole purpose of beach

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(4) Recycling Revolving Fund. Notwithstanding any other provision of law, the sum of One Million Five Hundred Thousand Dollars (\$1,500,000) shall be allocated from the Recycling Revolving Fund to the Mayors Council of Guam (MCOG) for the purposes of the disposal and removal of materials and zero waste initiatives in accordance with Article 3 of Chapter 51, Title I0, Guam Code Annotated, and Article 3 of Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations. The MCOG shall prepare and submit to the Guam Environmental Protection Agency Board of Directors (GEPA Board) an Expenditure Plan for said disposal and removal of materials and zero waste initiatives in accordance with Article 3, Chapter 51, Title 10, Guam Code Annotated. The GEPA Board shall review the Expenditure Plan no later than thirty (30) days upon receipt of the Expenditure Plan, and amend it as needed to comply with current statutes. The Expenditure Plan shall include requirements for proper invoicing, documentation, and oversight to ensure procurement regulations are properly followed. The MCOG shall not expend funds allocated herein prior to the approval of the Expenditure Plan. This allocation is not subject to transfer or use for any other purpose for Fiscal Year 2026. For Fiscal Year 2026, the MCOG is authorized to expend any prior year appropriations from the Recycling Revolving Fund that are in MCOG accounts as of September 30, 2025; provided, that such funds are not obligated by purchase orders or contracts for the purpose of the disposal and removal of materials in accordance with the purposes set forth in Article 3, Chapter 51, Title IO GCA, and Allicle 3 of Chapter 24, Division 4, Title 22, Guam Administrative Rules and Regulations.

(5) Continuing Appropriation Authorization for the Guam Environmental Protection Agency. Notwithstanding any other provision of law, the allotted but unexpended balance offunds appropriated to the Guam Environmental Protection Agency (GEPA) for Fiscal Year 2025 and prior *shall not* lapse and *shall* continue to be available in Fiscal Year 2026.

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### (s) DEPARTMENT OF LABOR (DOL)

(1) Appropriation. The sum of Three Million Eight Hundred Sixty-nine Thousand Two Hundred Fifty Dollars (\$3,869,250) is appropriated to the Department of Labor (DOL) for its operations for Fiscal Year 2026. This sum is composed of Two Hundred Thirty-eight Thousand Five Hundred Eighty-one Dollars (\$238,581) from the General Fund, and Three Million Six Hundred Thirty Thousand Six Hundred Sixty-nine Dollars (\$3,630,669) from the Manpower Development Fund.

Such sums appropriated in this Subsection is authorized for use as a local matching requirement for Federal Grants-in-Aid.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

11	GENERAL FUND	\$238,581
12	MANPOWER DEVELOPMENT FUND	\$3,630,669
13	TOTAL	\$3,869,250
14	For information purposed only:	
15	FEDERAL MATCHING GRANTS-IN-AID	\$47,000

(2) Appropriation to the Worker's Compensation Fund. The sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the General Fund to DOL for the Government of Guam Special Fund for Worker's Compensation payments for Fiscal Year 2026 pursuant to Chapter 9 of Title 22 GCA, including obligations incurred in past years and in the future.

The appropriation in this Subsection (s)(2) may be used to pay for medical, surgical, and other treatment; nurses; hospital services; medical travel and per diem costs; medicine; crutches; and equipment required by a claimant for such period as her/his injury and the recovery therefrom may require during each corresponding fiscal year. The appropriation in this Subsection (s)(2)

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- (3) Appropriation and Authorization for Legal Services for DOL. DOL may enter into a Memorandum of Understanding (MOU) to jointly fund an Assistant Attorney General to specifically provide legal services to DOL only. Funds for the MOU *shct!I* be funded from the appropriations made in Subsection (s)(I) of this Section.
- (4) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Labor in prior fiscal years *shall not* lapse and *shall* be available in Fiscal Year 2026.

# (t) DEPARTMENT OF PARKS AND RECREATION (DPR)

Appropriation. The sum of Four Million Nine Hundred Thirty-six Thousand Five
Hundred Nineteen Dollars (\$4,936,519) is appropriated to the Department of Parks and Recreation

(DPR) for Fiscal Year 2026. This sum is composed of Four Million Five Hundred Six Thousand

Three Hundred Fifty-nine Dollars (\$4,506,359) from the General Fund, and Four Hundred Thirty

Thousand One Hundred Sixty Dollars (\$430,160) from the Limited Gaming Fund and the Public

Recreation Services Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

12	TOTAL	\$4,936,519
II	PUBLIC RECREATION SERVICES FUND	\$86,596
10	LIMITED GAMING FUND	\$343,564
9	GENERAL FUND	\$4,506,359

13 For information purposed only:

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### FEDERAL MATCHING GRANTS-IN-AID

- (2) Limited Gaming Fund. The sum of Three Hundred Forty-three Thousand Five Hundred Sixty-four Dollars (\$343,564) *shall* be allocated from the Limited Gaming Fund appropriation in Subsection (t)(l) of this Section to DPR for the purposes set forth§ 5204(d)(2) of Article 2, Chapter 5, Title 11 GCA, for Fiscal Year 2026.
- (3) Maintenance and Repair of Public Restrooms and Pool Facilities. The sum of Four Hundred Thousand Dollars (\$400,000) is appropriated from the Tourist Attraction Fund to DPR for the maintenance and repair of restroom facilities at public parks island-wide and the maintenance of the Northern Region Pool and Complex and the *Hagatna* pool facilities for Fiscal Year 2026.

(4) Guam Historic Resources Division. The sum of Eight Hundred Forty-eight Thousand Six Hundred Sixty-six Dollars (\$848,666) shall be allocated from the General Fund appropriation in Subsection (t)(1) of this Section to DPR for the Guam Historic Resources Division of DPR for Fiscal Year 2026.

Funds allocated in this Subsection (t)(4) *shall* be expended exclusively for historic preservation positions and projects as advised by the Guam State Historic Preservation Officer and approved by the DPR Director. Notwithstanding any other provision of law and this Act, *I Maga'hagan Guahan* and the Bureau of Budget and Management Research *shall not* be authorized to transfer the allocations in this Subsection (t)(4) to any other division within DPR or any other department or agency of the government of Guam.

- (5) Allowance for Civilian Volunteer Territorial Park Patrol Officer Reservists. The sum of Ninety Thousand Dollars (\$90,000) is appropriated from the General Fund to DPR for the payment of allowances of Civilian Volunteer Territorial Park Patrol Officer Reservists to defray the costs of maintenance of their equipment and uniforms, as set forth in Public Law 36-3.
- (6) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Parks and Recreation in prior fiscal years *shall not* lapse and *shall* be available in Fiscal Year 2026.

# 1 (u) DEPARTMENT OF LAND MANAGEMENT (DLM)

2 (1) Appropriation. The sum of Three Million Eight Hundred Eleven Thousand Eighty3 seven Dollars (\$3,811,087) is appropriated to the Department of Land Management (OLM) for its
4 operations for Fiscal Year 2026. This sum is composed of Nine Hundred Sixty-three Thousand
5 Seventy-eight Dollars (\$963,078) from the General Fund, and Two Million Eight Hundred Folly6 eight Thousand Nine Dollars (\$2,848,009) from the Land Survey Revolving Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

8 GENERAL FUND \$963,078

9 LAND SURVEY REVOLVING FUND \$2,848,009

10 **TOTAL** \$3,811,087

11 For information purposed only:

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12 FEDERAL MATCHING GRANTS-IN-AID

\$0

(2) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Department of Land Management in prior fiscal years *shall not* lapse and *shall* be available in Fiscal Year 2026.

(	$\mathbf{v}$	OFFICE OF	THE CHIEF I	MEDICAL E	EXAMINER (	CME)
Ν	٠,	, orrice or			**************************************	CIVILIA

2 (1) Appropriation. The sum of Eight Hundred Twenty-two Thousand Nine Hundred 3 Ninety-nine Dollars (\$822,999) is appropriated from the General Fund to the Office of the Chief 4 Medical Examiner (CME) for its operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$822,999

7 TOTAL \$822,999

8 For information purposed only:

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9 FEDERAL MATCHING GRANTS-IN-AID

- (2) Appropriation. Notwithstanding any other provision of law, the sum of Five Hundred Thousand Dollars (\$500,000) is hereby appropriated from the Net Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance to the Office of the Chief Medical Examiner (CME) for its operations in Fiscal Year 2026. The funds allocated and authorized in this section are not subject to/ *Maga'hagan Guahan* 's transfer authority.
- (3) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the Office of the Chief Medical Examiner (CME) in prior fiscal years *shall not* lapse and *shall* be available in Fiscal Year 2026.

### (w) **CUSTOMS AND QUARANTINE AGENCY (CQA)**

2	(1) Appropriation. The sum of Twenty-one Million Six Hundred Two Thousand One
3	Hundred Twenty-five Dollars (\$21,602,125) is appropriated to the Customs and Quarantine
4	Agency (CQA) for its operations for Fiscal Year 2026. This sum is composed of Fourteen Million
5	Five Hundred Eighty-seven Thousand One Hundred Four Dollars (\$14,587,104) from the General
6	Fund, and Seven Million Fifteen Thousand Twenty-one Dollars (\$7,015,021) from the Customs,
7	Agriculture and Quarantine Inspection Services Fund.
8	SUMMARY OF APPROPRIATION FUNDING SOURCE

### SUMMARY OF APPROPRIATION FUNDING SOURCE

9	GENERAL FUND	\$14,587, I 04
10	CUSTOMS, AGRICULTURE AND QUARANTINE	
11	INSPECTION SERVICES FUND	\$7,015,021

For information purposed only:

**TOTAL** 

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### FEDERAL MATCHING GRANTS-IN-AID

\$0

\$21,602,125

- (2) Authorization to Use Fines Collected in the Customs Inspection Fund. Pursuant to § 73143 of Chapter 73, Title 5, Guam Code Annotated, any fines collected by the Customs and Quarantine Agency in the enforcement of container seal violations during Fiscal Years 2025 and 2026 shall be appropriated to the Customs and Quarantine Agency. Notwithstanding any other provision of law, this sum *shall* be used for the operations of the Customs and Quarantine Agency, subject to the Director's approval. Funds appropriated to the Customs and Quarantine Agency shall not be subject to I Maga'hagan Guahan 's transfer authority.
- (3) Customs and Quarantine Officer Trainees. The sum of Six Hundred Thirty-six Thousand Six Hundred Twelve Dollars (\$636,612) is appropriated from the Customs, Agriculture Legislation Page 91

and Quar	antine In	spection	n Services Fun	d to the (	Guam Customs	s and Quarantir	ne Agency for i	ts
Fiscal Yea	r 2026 cyc	ele of ter	n (10) Customs	and Qua	arantine Office	er Trainees.		
(4)	The s	um of O	ne Million Fou	ur Hundr	ed Fifty Thous	sand Dollars (\$	1,450,000) from	m
the Fiscal	Year 2025	CRER	Depm1mental	Lapsed	Funds for FY	2025 shall be	authorized to b	эe
expended by the Guam Customs and Quarantine Agency for the following expenses:								
	(A)	One	Million	Three	Hundred	Thousand	Dollars	
(\$1	,300,000	) to fun	d Phase 3 of	the Guar	m Customs ar	nd Quarantine	(CQA) Custon	กร
Mo	odernizatio	n/ Autor	nation Project;	and				
	(B)	One I	Hundred Fifty	Thousand	d Dollars (\$15	<b>0,000)</b> to fund	the maintenance	e
of	the Guam	Custom	ns and Quarant	ine Agei	ncy's K-9 units	s, including ver	terinary service	s,
foc	od, and oth	er relate	d expenses.					

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### (x) DEPARTMENT OF *CHAMORRO* AFFAIRS (DCA)

2 (1) Appropriation. The sum of Two Million Five Hundred Seventy-nine Thousand Six
3 Hundred Thirty-three Dollars (\$2,579,633) is appropriated from the General Fund to the
4 Department of *Chamorro* Affairs (DCA) for its operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$2,579,633

7 TOTAL \$2,579,633

8 For information purposed only:

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### FEDERAL MATCHING GRANTS-IN-AID

- (2) Guam Cultural Repository. The sum of One Million Six Hundred Twenty-seven Thousand One Hundred Twenty-six Dollars (\$1,627,126) is appropriated from the General Fund to the Department of *Chamorro* Affairs to fund the operations of the Guam Cultural Repository. The Guam Cultural Repository *shall* submit a written repoll to the Speaker of *I Liheslaturan Guahan* at the end of each quarter of Fiscal Year 2026, which *shall* include all expenditures and encumbrances of its Fiscal Year 2026 appropriations.
- (3) Continuing Appropriations Authorization for the Department of Chamorro Affairs. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Department of Chamorro Affairs for Fiscal Year 2025 and prior *shall not* lapse and continue to be available in Fiscal Year 2026 for the purpose of HYAC maintenance and repair for the Guam Museum.

# (y) **DEPARTMENT OF MILITARY AFFAIRS (DMA)**

2	(1) Appropriation. The sum of One Million One Hundred Ninety-seven Thousand
3	Seven Hundred Ten Dollars (\$1,197,710) is appropriated from the General Fund to the Department
4	of Military Affairs (DMA) for its operations for Fiscal Year 2026.
5	Such sums appropriated in this Subsection is authorized for use as a local matching
6	requirement for Federal Grants-in-Aid.
7	SUMMARY OF APPROPRIATION FUNDING SOURCE
8	GENERAL FUND \$1,197,710
9	TOTAL \$1,197,710
10	For information purposed only:
11	FEDERAL MATCHING GRANTS-IN-AID \$2,168,667

# (z) GUAM COUNCIL ON THE ARTS AND HUMANITIES AGENCY (CAHA)

2	(1) Appropriation. The sum of Seven Hundred Seventy-two Thousand Eight Hundred
3	Sixty-six Dollars (\$772,866) is appropriated from the General Fund to CAHA for its operations
4	for Fiscal Year 2026.
5	Such sums appropriated in this Subsection is authorized for use as a local matching
6	requirement for Federal Grants-in-Aid.
7	SUMMARY OF APPROPRIATION FUNDING SOURCE
8	GENERAL FUND \$772,866
9	TOTAL \$772,866
10	For information purposed only:
11	FEDERAL MATCHING GRANTS-IN-AID \$376,950
12	(2) Guam Territorial Band. The sum of Forty-five Thousand Dollars (\$45,000) is
13	appropriated from the General Fund to CAHA for the Guam Territorial Band for Fiscal Year 2026.

### (aa) GUAM FIRE DEPARTMENT (GFD)

(1) Appropriation. The sum of Forty-one Million Two Hundred Forty-two Thousand Seven Hundred Ninety-two Dollars (\$41,242,792) is appropriated to the Guam Fire Department (GFD) for its operations for Fiscal Year 2026. This sum is composed of Thirty-eight Million Five Hundred Fourteen Thousand Fifty Dollars (\$38,514,050) from the General Fund, and Two Million Seven Hundred Twenty-eight Thousand Seven Hundred Forty-two Dollars (\$2,728,742) from the Enhanced 911 Emergency Reporting System Fund and the Fire, Life and Medical Emergency (F.L.A.M.E.) Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

13	TOTAL	\$41,242,792
12	F.L.A.M.E. FUND	\$823,578
II	ENHANCED 911 EMERGENCY REPORTING SYSTEM FUND	\$1,905,164
10	GENERAL FUND	\$38,514,050

14 For information purposed only:

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### 15 FEDERAL MATCHING GRANTS-IN-AID

- (2) Guam Fire Department Firefighter Recruits. The sum of One Million Three Hundred Ninety-two Thousand Nine Hundred Forty-two Dollars (\$1,392,942) is appropriated from the General Fund to the Guam Fire Depat1ment for its Fiscal Year 2026 cycle of twenty (20) Firefighter Recruits.
- 20 (3) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated
  21 funds available to the Guam Fire Department in prior fiscal years *shall not* lapse and *shall* be
  22 available in Fiscal Year 2026.

	(bb) GUAM EDUCATIONAL TELECOMMUNICATIONS CORPORATION
2	(GETC/PBS GUAM)
3	(I) Appropriation. Notwithstanding any other provision of law, the sum of Eight
4	Hundred Thirty-four Thousand Four Hundred Thilly-eight Dollars (\$834,438) is appropriated
5	from the Guam Educational Facilities Fund to the Guam Educational Telecommunications
6	Corporation (GETC/PBS GUAM) for its operations for Fiscal Year 2026.
7	SUMMARY OF APPROPRIATION FUNDING SOURCE
8	GUAM EDUCATIONAL FACILITIES FUND \$834,438
9	TOTAL \$834,438
10	For information purposed only:
ΙΙ	FEDERAL MATCHING GRANTS-IN-AID \$0
12	(2) Appropriation. Notwithstanding any other provision of law, the sum of Nine
13	Hundred Seventy Thousand Dollars (\$970,000) is appropriated from the Net Projected
14	Unobligated Fiscal Year 2025 General Fund Revenue Balance to the Guam Educational

Telecommunications Corporation (GETC/PBS GUAM).

### (cc) CHAMORRO LAND TRUST COMMISSION (CLTC)

2 (I) Appropriation. The sum of One Million Five Hundred Twenty-six Thousand Seven
3 Hundred Eighteen Dollars (\$1,526,718) is appropriated to the *Chamorro* Land Trust Commission
4 (CLTC) for its operations for Fiscal Year 2026. This sum is composed of Six Hundred Fifty-four
5 Thousand Eight Hundred Eighty-three Dollars (\$654,883) from the General Fund, and Eight
6 Hundred Seventy-one Thousand Eight Hundred Thi11y-five Dollars (\$871,835) from the
7 *Chamorro* Land Trust Operations Fund and the CLTC Survey and Infrastructure Fund.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

12	TOTAL	\$1,526,718
11	CLTC SURVEY AND INFRASTRUCTURE FUND	\$12,478
10	CHAMORRO LAND TRUST OPERATIONS FUND	\$859,357
9	GENERAL FUND	\$654,883

13 For information purposed only:

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### 14 FEDERAL MATCHING GRANTS-IN-AID

\$0

(2) Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds available to the *Chamorro* Land Trust Commission in prior fis9al years *shall not* lapse and *shall* be available in Fiscal Year 2026.

# (dd) GUAM REGIONAL TRANSIT AUTHORITY (GRTA)

2	(I) Appropriation. The sum of Two Million Eight Hundred Forty Thousand Foun
3	Hundred Ninety-nine Dollars (\$2,840,499) is appropriated from the General Fund to the Guam
4	Regional Transit Authority (GRTA) for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$2,840,499
7	TOTAL \$2,840,499
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0

### (ee) **GUAM ELECTION COMMISSION (GEC)**

2	(2) Appropriation. The sum of Two Million Eight Hundred Fifty-five Thousand Six
3	Hundred Sixty-nine Dollars (\$2,855,669) is appropriated from the General Fund to the Guam
4	Election Commission (GEC) for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE

### SUMMARY OF APPROPRIATION FUNDING SOURCE

\$2,855,669 6 GENERAL FUND

\$2,855,669 7 **TOTAL** 

For information purposed only: 8

### 9 FEDERAL MATCHING GRANTS-IN-AID

\$0

Unexpended Funds from Prior Fiscal Years. Unexpended appropriated 10 (2) funds available to the Guam Election Commission in prior fiscal years shall not lapse and shall be 11 12 available in Fiscal Year 2026.

# (ff) GUAM SOLID WASTE AUTHORITY (GSWA)

2	(1) Appropriation. The sum of Nineteen Million Nine Hundred For	ty-two Thousand
3	Three Hundred Nineteen Dollars (\$19,942,319) is appropriated from the Solid V	Waste Operations
4	Fund to the Guam Solid Waste Authority for its operations for Fiscal Year 2026.	
5	SUMMARY OF APPROPRIATION FUNDING SOURCE	
6	SOLID WASTE OPERATIONS FUND	\$19,942,319
7	TOTAL	\$19,942,319
8	For information purposed only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0

# 2 (I) Appropriation. The sum of Four Hundred Forty-three Thousand Five Hundred 3 Eighty-nine Dollars (\$443,589) is appropriated from the General Fund to the *Hagatiia* Restoration 4 and Redevelopment Authority for its operations for Fiscal Year 2026. 5 SUMMARY OF APPROPRIATION FUNDING SOURCE

HAGATNA RESTORATION AND REDEVELOPMENT AUTHORITY (HRRA)

6 GENERAL FUND \$443,589

7 **TOTAL** \$443,589

8 For information purposed only:

(gg)

9 FEDERAL MATCHING GRANTS-IN-AID \$0

# (hh) I KUMISION I FINO' CHAMORU YAN I FINA'NA'GUEN HISTORIA YAN I

# 2 LINA'LA' TAOTAO TANO' (I KUMISION)

3 (1) Appropriation. The sum of Seven Hundred Twenty-six Thousand Five Hundred
4 Sixty-six Dollars (\$726,566) is appropriated from the General Fund to/ Kumision Fino' CHamoru
5 yan I Fina'na'guen Historia Yan I Lina'la' Taotao Tano' (I Kumision) for its operations for Fiscal
6 Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

8 GENERAL FUND \$726,566

9 TOTAL \$726,566

For information purposed only:

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### 11 FEDERAL MATCHING GRANTS-IN-AID

- (2) *I Kumision* is authorized to use the services of another government of Guam agency to administer its accounting, procurement, payroll, and financial reporting requirements.
  - (3) Appropriation to / Kumision Fino' CHamoru yan I Fina'na'guen Historia Yan I Lina'la' Taotao Tana'. Notwithstanding any other provision of law, the sum of One Hundred Thirty-Eight Thousand Dollars (\$138,000) is appropriated from the Fiscal Year 2025 Net Unobligated Excess Revenues to I Kumision Fino' CHamoru yan I Fina'na'guen Historia Yan I Lina'la' Taotao Tano' for its operations. This appropriation shall not lapse and shall continue to be available until folly expended.

# (ii) OFFICE OF TECHNOLOGY (OTECH)

be available in Fiscal Year 2026.

2	(1) Appropriation. The sum of Five Million Three Hundred Sixty-two Th	ousand Seven
3	Hundred Ninety-six Dollars (\$5,362,796) is appropriated from the General Fund to	the Office of
4	Technology for its operations for Fiscal Year 2026.	
5	SUMMARY OF APPROPRIATION FUNDING SOURCE	
6	GENERAL FUND	\$5,362,796
7	TOTAL	\$5,362,796
8	For information purposed only:	
9	FEDERAL MATCHING GRANTS-IN-AID	\$0
10	(2) Unexpended Funds from Prior Fiscal Years. Unexpended	appropriated
11	funds available to the Office of Technology (OTECH) in prior fiscal years shall not l	apse and shall

Ui)	DIIDE	A TI OT TI	<b>AFFAIRS</b>	(DIXI)
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2	(I) Appropriation. The sum of Two Hundred Seventy-two Thousand Two Hundred
3	Seventy-seven Dollars (\$272,277) is appropriated from the General Fund to the Bureau or
4	Women's Affairs for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$272,277
7	TOTAL \$272,277
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0

# (kk) MEDICAL REFERRAL ASSISTANCE OFFICE (MRAO)

2	(1) Appropriation. The sum of Six Hundred Sixty-five Thousand Eight Hundred Forty
3	nine Dollars (\$665,849) is appropriated from the General Fund to the Medical Referral Assistance
4	Office for its operations for Fiscal Year 2026.
5	SUMMARY OF APPROPRIATION FUNDING SOURCE
6	GENERAL FUND \$665,849
7	TOTAL \$665,849
8	For information purposed only:
9	FEDERAL MATCHING GRANTS-IN-AID \$0

### (II) GUAM ETHICS COMMISSION

2	(1) Appropriation. The sum of Five Hundred Fifty-two Thousand Six Hundred Eighty
3	Dollars (\$552,680) is appropriated from the General Fund to the Guam Ethics Commission for its
4	operations for Fiscal Year 2026.

### SUMMARY OF APPROPRIATION FUNDING SOURCE

6 GENERAL FUND \$552,680

7 TOTAL \$552,680

8 For information purposed only:

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9 FEDERAL MATCHING GRANTS-IN-AID

\$0

(2) Continuing Appropriation Authorization for the Guam Ethics Commission. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Guam Ethics Commission for Fiscal Year 2025 and prior *shall not* lapse and *shall* continue to be available in Fiscal Year 2026.

## **CHAPTER VI**

2	LEGISLATIVE BRANCH
3	Section 1. Appropriation. The sum of Nine Million Six Hundred Nineteen Thousand Thirty-
4	five Dollars (\$9,619,035) is appropriated from the General Fund to I Liheslaturan Guahan for its
5	operations for Fiscal Year 2026.
6	Section 2. Appropriation to the Office of Finance and Budget. The sum of Four Hundred
7	Ninety-eight Thousand Seven Hundred Forty Dollars (\$498,740) is appropriated from the General Fund
8	to / Liheslaturan Guahan for the Office of Finance and Budget for its operations for Fiscal Year 2026.
9	Section 3. Guam Youth Congress. The sum of Fifteen Thousand Dollars (\$15,000) shall be
10	allocated from the appropriation in Section I of this Chapter for the Guam Youth Congress for Fiscal Year
11	2026.

## **CHAPTER VII**

2	LEGAL SERVICES
3	PART I - OFFICE OF THE ATTORNEY GENERAL
4	Section 1. Legislative Intent. Legislative Intent. It is the intent of I Lihes/aturan Guahan that
5	the Office of the Attorney General (OAG) expend its funds in accordance with the appropriation in Section
6	2 of this Part of this Chapter.
7	Section 2. Appropriation. The sum of Twenty-two Million One Hundred Twenty-six
8	Thousand Three Hundred Ninety Dollars (\$22,126,390) is appropriated from the General Fund to OAG
9	for Fiscal Year 2026.
10	Such sums appropriated in this Section are authorized for use as a local matching requirement for
11	Federal Grants-in-Aid.
12	SUMMARY OF APPROPRIATION FUNDING SOURCE
13	GENERAL FUND \$22,I 26,390
14	TOTAL \$22,126,390
15	For information purposed only:
16	FEDERAL MATCHING GRANTS-IN-AID \$6,439,964
17	Section 3. Cost-Sharing Initiative Related to the Criminal Justice Information
I 8	System (CJIS) Integration Project. The sum of Eighty-seven Thousand Six Hundred Ninety
19	Dollars (\$87,690) is appropriated from the General Fund to OAG to pay the Unified Judiciary for
20	OAG's share of twenty-five percent (25%) of the total annual cost of message switch
21	maintenance, National Law Enforcement Telecommunications System (NLETS) membership,
22	and other associated costs for Fiscal Year 2026, totaling Three Hundred Fifty Thousand Seven
23	Hundred Sixty Dollars (\$350,760) pursuant to the Multi-Agency Agreement to Facilitate a Cost-

Sharing	Initiative of May	2013 entered	into by the (	Chief of the G	uam Polic	ce Department,	the
Director	of the Departmen	t of Corrections	, the Attorne	ey General of	Guam, and	l the Administr	ator
of the Co	ourts						

**Section 4.** Notwithstanding any other provision of law, for Fiscal Year 2026, the Office of the Attorney General of Guam in pursuit of the public interest is authorized to use up to five percent (5%) of its Fiscal Year 2026 appropriation to procure consultants, experts, and expert witnesses on a sole-source basis as necessary to pursue local and federal criminal cases and civil cases.

**Section 5.** Notwithstanding any other provision of law, the OAG is authorized to use funds within the following accounts for its Fiscal Year 2026 general operations: the Notary Fund, the Consumer Protection Fund, and the Office of the Attorney General Operations Fund. Any unexpended funds from these accounts will revert to their intended uses on September 30, 2026.

Section 6. Criminal Injuries Compensation Commission. The Office of the Attorney General of Guam is hereby authorized to utilize the General Fund appropriations in Section 2 of this Part of this Chapter for the purpose of providing administrative support for the effective operation of the Criminal Injuries Compensation Commission.

**Section 7.** Notwithstanding any other provision of law, the Office of the Attorney General of Guam *shall* advise and represent the Chamorro Land Trust Commission without charge in non-litigation and land registration matters during Fiscal Year 2026; provided, that it is requested in writing with a resolution adopted by the Chamorro Land Trust Commission.

Section 8. Continuing Appropriation Authorization. Notwithstanding any other provision of law, the allotted but unexpended balance of funds appropriated to the Office of the

1 Attorney General for Fiscal Year 2025 *shall not* lapse and *shall* continue to be available until fully expended.

### **CHAPTER VII**

2	LEGAL SERVICES	
;-;	PART II-PUBLIC DEFENDER SERVICE CORPORATION	
4	Section 1. Legislative Intent. It is the intent of Lihesfaturan Guahan to provide a lump s	um
5	appropriation to the Public Defender Service Corporation (PDSC) for Fiscal Year 2026.	
6	Section 2. Appropriation. The sum of Ten Million Ninety-eight Thousand Three Hund	lred
7	Eight Dollars (\$10,098,308) is appropriated from the General Fund to the Public Defender Serv	ice
8	Corporation for its operations, including personnel services, for Fiscal Year 2026.	
9	SUMMARY OF APPROPRIATION FUNDING SOURCE	
	GENERAL FUND \$10,098,30	)8
11	TOTAL \$10,098,30	)8
12	For information purposed only:	
13	FEDERAL MATCHING GRANTS-IN-AID \$6,439,96	54
14	Section 3. Alternate Public Defender. The sum of One Million Eight Hundred Eig	hty
15	Thousand Eighty-one Dollars (\$1,880,081) shall be allocated from the General Fund appropriation	in
16	Section 2 of this Part of this Chapter to the Alternate Public Defender for its operations, include	ing
17	personnel services, for Fiscal Year 2026.	
18	Section 4. Civil Law Center. The sum of Nine Hundred Fifty Thousand Four Hundred Ele	ven
19	Dollars (\$950,411) shall be allocated from the General Fund appropriation in Section 2 of this Part of	this
20	Chapter to the Public Defender Service Corporation for the purpose of funding the Civil Law Cent	er's
21	operations, including personnel services, for Fiscal Year 2026. Such appropriation shall be conting	ent
22	upon the lifting of any moratorium currently in effect, with future limitations based upon the capacity	and

the priorities of the Civil Law Center to provide legal services to indigent senior citizens, victims of domestic violence, and veterans.

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Fiscal Year 2026.

- Section 5. Private Attorney Panel. The Sum of One Hundred Sixty-four Thousand Four

  Hundred Eighty-six Dollars (\$164,486) is appropriated from the General Fund and One Million Four

  Hundred Thirty-Five Thousand Five Hundred Fourteen Dollars (\$1,435,514) is appropriated from the Net

  Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance as identified in the July 2025

  Consolidated Revenue and Expenditure Report for the purpose of funding the Private Attorney Panel for
- 9 Section 6. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds
  10 available to the Public Defender Service Corporation in prior fiscal years *shall not* lapse and *shall* be
  II available in Fiscal Year 2026.

# **CHAPTER VIII**

2	MAYORS COUNCIL OF GUAM	
3	Section 1. Appropriation. Notwithstanding any other provision of law. the	sum of Sixteer
4	Million Eight Hundred Seven Thousand Eight Hundred Eighty-one Dollars (\$16,807,881)	is appropriated
5	from the General Fund to the Mayors Council of Guam (MCOG) for its operations, inclu	ding personnel
6	services, for Fiscal Year 2026.	
7	SUMMARY OF APPROPRIATION FUNDING SOURCE	
8	GENERAL FUND	\$16,807,881
9	TOTAL	\$16,807,881
Ю	For information purposed only:	
11	FEDERAL MATCHING GRANTS-IN-AID	\$0
12	Section 2. Limited Gaming Fund. The sum of Three Hundred Forty-tlu-ee	Thousand Five
13	Hundred Sixty-four Dollars (\$343,564) is appropriated from the Limited Gaming Fund	to the MCOG
14	pursuant to § 5204(d)(l) of Article 2, Chapter 5, Title 11 GCA. This appropriation is not sub-	oject to transfer
15	or use for any other purpose for Fiscal Year 2026.	
16	Section 3. Village Operations - Maintenance - Beautification - Public Sat	fety Programs
17	(VOMBPS). The sum of Four Hundred Twenty-two Thousand One Hundred Twenty-two	nty-six Dollars
18	(\$422,126) is appropriated from the General Fund, and Three Hundred Seven Thousand	Three Hundred
19	Seventy-five Dollars (\$307,375) is appropriated from the Guam Educational Facilities Fu	und to MCOG
20	for Fiscal Year 2026 for the operations, maintenance, beautification, and public safety p	rograms of the
21	Mayors' offices in consonance with its established mission and mandates and under the jur	isdiction of the
22	respective Mayor's office for Fiscal Year 2026.	

Said funds shall not be subject to any transfer authority of I Maga'hagan Guahan and shall be 2 divided among the village Mayors' offices as follows:

- \_", each Mayor's office shall receive up to the sum of Twenty Thousand Dollars (\$20,000) (a) 4 during Fiscal Year 2026; and
- 5 (b) the remaining balance of the funds shall be distributed to each Mayor's office pro rata based 6 on the total road mileage of their respective village as a percentage of Guam's total road mileage in the 7 most current report of the Guam Roads Pavement Inventory of the Department of Public Works during 8 Fiscal Year 2026.
- (c) Island-wide Village Beautification Projects. Such appropriation in this Section from the IO General Fund is for Island-wide Village Beautification Projects to include:

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- the maintenance and repair of the village's recreational facilities under the (1) jurisdiction of the Mayor;
  - (2) the maintenance and repair of one (1) of each village's main roads; and
  - (3) the planting and maintenance of each village's official flower and other flowering plants, slu·ubs, and trees adjacent to the village's main roads, public restrooms, and recreational facilities. A Mayor may contract with a private entity to provide the services authorized by this Section subject to the Guam Procurement Law, Chapter 65, Title 5 of the Guam Code Annotated.
- (d) Public Safety and Social Education Programs. Such appropriation in this Section from the Guam Educational Facilities Fund is to the MCOG for Fiscal Year 2026, to be expended in accordance with plans approved by the MCOG or the respective village municipal planning council and filed with the Director of Administration, to fund public safety and social education programs that enforce alcohol regulations, reduce underage drinking, support traffic safety, reduce drug-related violence and abuse, to

support government of Guam substance abuse prevention programs, and to support organized sports programs in the community. Section 4. Host Community Premiums Appropriation. The sum of Three Hundred

Thousand Dollars (\$300,000) is appropriated from the Host Community Fund to the Municipal Planning

5 Council Fund of the villages of Ordot and Jnalahan, pursuant to Article 4, Chapter 51, Title 10 GCA, for

6 Fiscal Year 2026.

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Authorization to Waive Statutory Procurement Limit for Recycling Revolving Section 5. Funds Appropriated or Allotted to MCOG. Notwithstanding any other provision of law, the MCOG is authorized to issue purchase orders of up to Three Hundred Fifty Thousand Dollars (\$350,000) per village 10 for recyclables as permitted under the Fiscal Year 2025 to Fiscal Year 2026 GEPA-MCOG Islandwide Clean Up Program for Fiscal Year 2026.

Section 6. Recycling Revolving Funds Allotted to MCOG. Notwithstanding any other provision of law, the Fiscal Year 2026 One Million Five Hundred Thousand **Dollars** (\$1,500,000) appropriation from the Guam Environmental Protection Agency to the Mayors Council of Guam for the Islandwide Cleanup Program shall be used to continue the collection of identified recyclables in the Fiscal Year 2023 GEPA-MCOG Memorandum of Understanding until expended.

Net Unobligated Fiscal Year 2025 General Fund Balance Appropriation. Section 7. Notwithstanding any other provision of law, the sum of Two Million Dollars (\$2,000,000) from the Net Unobligated Fiscal Year 2025 General Fund Balance is appropriated to the Mayors Council of Guam for Fiscal Year 2026 operations. This *shall not* be subject to transfer authority of *I Maga'hagan Guahan*.

Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds Section 8. available to the Mayors Council of Guam in prior fiscal years shall not lapse and shall be available in Fiscal Year 2026.

# **CHAPTER IX**

2	PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES
<b>,.,</b>	PART I - OFFICE OF PUBLIC ACCOUNT ABILITY
4	Section 1. Appropriation. The sum of Two Million Two Hundred Fifty-two Thousand Nine
5	Hundred Folly-three Dollars (\$2,252,943) is appropriated from the General Fund to the Office of Public
6	Accountability (OPA) for its operations for Fiscal Year 2026.
7	SUMMARY OF APPROPRIATION FUNDING SOURCE
8	GENERAL FUND \$2,252,943
9	TOTAL \$2,252,943
10	For information purposed only:
11	FEDERAL MATCHING GRANTS-IN-AID \$0
12	Section 2. Autonomous agencies or instrumentalities of the government of Guam shall deposit
13	an amount equal to the cost of their respective audit into an account created by the Department of
14	Administration for the purpose of funding the annual audit pursuant to date(s) set forth by the Public
15	Auditor. The Public Auditor shall administer said funds and shall oversee the annual audit.
16	Section 3. Continuing Appropriation Authorization. Notwithstanding any other provision
17	of law, the allotted but unexpended balance of funds appropriated to the Office of Public Accountability
18	(OPA) for Fiscal Year 2025 shall not lapse and shall continue to be available until fully expended.

# CHAPTER IX

2	PUBLIC ACCOUNTABILITY, STANDARDS, AND PRACTICES	
3	PART II-GUAM BOARD OF ACCOUNTANCY	
4	Section 1. Appropriation. The sum of Six Hundred Ninety-nine Thousand Six	k Hundred
5	Dollars (\$699,600) is appropriated from the Guam Board of Accountancy Fund to the Guam	n Board of
6	Accountancy (GBOA) for its operations for Fiscal Year 2026.	
7	SUMMARY OF APPROPRIATION FUNDING SOURCE	
8	GUAM BOARD OF ACCOUNTANCY FUND	\$699,600
9	TOTAL	\$699,600
Ю	For information purposed only:	
I 1	FEDERAL MATCHING GRANTS-IN-AID	\$0

## **CHAPTERX**

2	GUAM VISITORS BUREAU	
3	Section 1. Appropriation. The sum of Twenty-eight Million Nine Hundred Seventy-tv	VO
4	Thousand Seven Hundred Thirty-seven Dollars (\$28,972,737) is appropriated to the Guam Visito	ors
5	Bureau (GVB) for its operations for Fiscal Year 2026. This sum is composed of Three Million Tv	VO
6	Hundred Forty-five Thousand Five Hundred Seventy-one Dollars (\$3,245,571) from the General Fundamental	nd
7	and Twenty-five Million Seven Hundred Twenty-seven Thousand One Hundred Sixty-six Dollar	ars
8	(\$25,727,166) from the Tourist Attraction Fund.	
9	SUMMARY OF APPROPRIATION FUNDING SOURCE	
10	GENERAL FUND \$3,245,57	1
11	TOURIST ATTRACTION FUND \$25,727,160	5
12	TOTAL \$28,972,73°	7
13	For information purposed only:	
14	FEDERAL MATCHING GRANTS-IN-AID \$6	0
15	Section 2. GVB Rainy Day Fund. Notwithstanding any other provision of law, the sum of	лр
16	to Six Hundred Fifty Thousand Dollars (\$650,000) may be allocated by the Guam Visitors Bureau fro	m
17	the Tourist Attraction Fund appropriation in Section I of this Chapter for deposit in the GVB Rainy D	ay
18	Fund for the purposes cited in Article 3 of Chapter 9, Title 12, Guam Code Annotated, for Fiscal Ye	ar
19	2026.	

	CHAPTER XI
2	MISCELLANEOUS APPROPRIATIONS
,, j	Section 1. Appropriations to Retirees for Supplemental Annuity Benefits and Other
4	Costs.
5	(a) For Fiscal Year 2026, the sum of Five Million Ten Thousand One Hundred Twenty-four
6	Dollars (\$5,010,124) is appropriated from the General Fund to the Supplemental Amrnity Benefits Special
7	Fund, for direct payments to Government of Guam retirees who retired prior to October I, 1995, or their
8	survivors, for the continuing payment of Four Thousand Two Hundred Thirty Eight Dollars (\$4,238) per
9	year in supplemental annuity benefits, consisting of the sum of One Thousand Two Hundred Dollars
10	(\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
1 I	Hundred Thirty Eight Dollars (\$838) in amrnal benefits authorized by various General Appropriation Acts.
12	(b) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in
13	Subsection (a) hereof shall receive said Benefits if his annual retirement annuity, excluding survivor
14	benefits and excluding the Supplemental benefits authorized herein, is greater than Forty Thousand
15	Dollars (\$40,000). No retiree who is eligible for Retiree Supplemental Annuity Benefits shall receive
16	more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement annuities and
17	Supplemental Annuity Benefits in any one Fiscal Year.
18	(c) The Director of the Department of Administration (DOA) shall coordinate with the
19	Director of the Government of Guam Retirement Fund (GGRF) and shall disburse to the retirees, or their
20	survivors, the supplemental annuity benefits provided for in Subsection (a) of this Section. The GGRF
21	shall provide the Director of DOA with the information needed to affect disbursement. To realize savings

associated with the cost of preparing separate checks and mailing separate checks for the supplemental

annuity for retirees, the Director of DOA may enter into a Memorandum of Understanding (MOU) with

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the GGRF in which the Director of DOA remits the supplemental annuity payments to the GGRF for disbursement to the retiree at the same time the regular annuity check is issued, or by including the supplemental annuity in the regular annuity check issued by the GGRF.

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- (d) Funds held in the Supplemental Annuity Benefits Special Fund *shall not* be commingled with the General Fund *or* any other fund, *shall* be held in a separate bank account that *shall* continue to be administered by the Director of DOA, and *shall not* be subject to *I Maga'hagan Guahan's* transfer authority.
- (e) For Fiscal Year 2026, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to DOA an amount equal to the number of retirees eligible pursuant to Subsection (a) hereof who have retired from that entity multiplied by Four Thousand Two Hundred Thirty Eight Dollars (\$4,238). Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2025, and April 15, 2026. Said remittances *shall not* be subject to *I Maga'hagan Guahan's* transfer authority.
- (f) For Fiscal Year 2026, the Guam Power Authority, the A.B. Won Pat International Airport Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* remit to the GGRF payments for medical, dental, and life insurance payments for retirees who have retired from those respective agencies. Said remittances *shall* be paid in two (2) equal installments on or before October 10, 2025, and on or before April 15, 2026, respectively. The agencies' remittances for medical, dental, and life insurance benefits mandated herein are *ex gratia* payments, and are for Fiscal Year 2026.

	(g) For Fiscal Year 2026, the sum of Six Million Two Hundred Sixty-Two Thousand Eight
2	Hundred Thirty-Five Dollars (\$6,262,835) is appropriated from the General Fund to the Government of
3	Guam Retirement Fund, to pay the cost of Medicare premiums, inclusive of premiums for Medicare Parts
4	B and D, for government of Guam retirees and their survivors domiciled on Guam who are eligible to
5	receive Social Security income benefits, and who are eligible to enroll in the Government of Guam Group
6	Health Insurance Program. No government of Guam retiree or their survivor shall be required to enroll
7	in the Government of Guam Health Insurance Program in order to receive the reimbursement. For those
8	government of Guam retired employees and their survivors who do participate in the Government of Guam
9	Group Health Insurance Program and are enrolled in Medicare Parts A and B, and elect either Class I
10	Class II, Class III, or Class IV coverage, reimbursement shall only be made to those who opt for the Retired

12 (h) For Fiscal Year 2026, the sum of Three Hundred Twenty-One Thousand Six Hundred
13 Forty-Three Dollars (\$321,643) is appropriated from the General Fund to the Government of Guam
14 Retirement Fund for *I Maga'lahi* and *I Sigundo Maga'lahi/I Sigundo Maga'haga* pensions.

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Supplemental Plan.

- 15 (i) For Fiscal Year 2026, the sum of Two Hundred Twenty-Eight Thousand Nine Hundred
  16 Sixty-Five Dollars (\$228,965) is appropriated from the General Fund to the Government of Guam
  17 Retirement Fund for retirement annuities for former judges and justices of the Superior Coul1 and Supreme
  18 Coul1 of Guam.
- 19 (j) The Government of Guam Retirement Fund Board of Trustees *shall* enact and, (/'necessary, 20 amend administrative regulations that establish procedures to ensure the proper submission, receipt, and 21 accounting of all sums remitted pursuant to Subsections (e) and (f) hereof.
- Section 2. Survivor Supplemental Annuity Additions. § 8135(d) (6), Article 1, Chapter 8,

  Title 4 of the Guam Code Annotated is *amended* to read:

"(6) the prospective payment of supplemental benefits for the period of [October 1, 2024, through September 30, 2025] October 1. 2025. through September 30. 2026 for Fiscal Year 2026 2 for survivors of those employees who retired prior to October 1, 1995, to be paid in the following 4 manner: 5 (A) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retiree 6 Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars 7 (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thilty-Eight Dollars (\$838) in annual benefits formerly contained in various General 8 9 Appropriation Acts. No person eligible for Retiree Supplemental Annuity Benefits provided for in this (B) 11 Section shall receive such benefits if her/his regular annual retirement annuity, exclusive of the supplemental amounts authorized hereby, exceeds Forty Thousand Dollars (\$40,000). No persons 12 eligible for Retiree Supplemental Annuity Benefits shall receive more than the sum of Forty 13 Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement 14 15 annuities. 16 (C) Any retiree or survivor eligible to receive the supplemental annuity may waive their supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such 17 18 payment with the Retirement Fund." 19 Section 3. **Disability Supplemental Annuity Additions.** § 8129(g), Article 1, Chapter 8, 20 Title 4 of the Guam Code Annotated is amended to read: 21 Any disability retirement annuitant who commenced receiving a disability retirement "(g)

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annuity prior to October 1, 1995, and who is entitled to disability retirement benefits under this

Chapter shall receive, during the period commencing on October 1, 2024, and ending on

	September 30, 2025] October 1, 2025 and ending on September 30, 2026, for Fiscal Year 2026,
2	prospective non-cumulative supplemental annuity benefits as follows:
3	(1) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retired
4	Supplemental Annuity Benefits, known as the sum of One Thousand Two Hundred Dollars
5	(\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight
6	Hundred Thirty-Eight Dollars (\$838) in annual benefits formerly contained in various General
7	Appropriation Acts.
8	(2) (A) No persons eligible for Retiree Supplemental Annuity Benefits provided for
9	in Paragraph (g) of this Section shall receive such benefit if their regular annual retirement annuity,
10	excluding survivor benefits, prior to the supplemental amounts herein exceeds Forty Thousand
11	Dollars (\$40,000).
12	(B) No persons eligible for Retiree Supplemental Annuity Benefits shall receive
13	more than the sum of Forty Thousand Dollars (\$40,000) in combined retirement
14	annuities and supplemental retirement annuities.
15	(3) Any disability retirement annuitant eligible to receive the supplemental annuity
16	may waive their supplemental annuity payment authorized herein by the filing of a notarized
17	affidavit waiving such payment with the Retirement Fund."
18	Section 4. Retirees Supplemental Annuity Additions. § 8122(d) (6), Article 1, Chapter 8,
19	Title 4 of the Guam Code Annotated is hereby amended to read as follows:
20	"(6) Any retirement annuitant who commenced receiving a retirement annuity <i>prior</i> to October
21	1, 1995, and who is entitled to retirement benefits under this Chapter, shall receive, during the

period commencing on [October 1, 2024, and ending on September 30, 2025] October 1, 2025 and

ending on September 30, 2026, for Fiscal Year 2026, prospective, non-cumulative supplemental amrnity benefits as follows:

- (A) Four Thousand Two Hundred Thirty-Eight Dollars (\$4,238) in Retiree Supplemental Amrnity Benefits, known as the sum of One Thousand Two Hundred Dollars (\$1,200), One Thousand Five Hundred Dollars (\$1,500), Seven Hundred Dollars (\$700), and Eight Hundred Thilly-Eight Dollars (\$838) in annual benefits formerly contained in various General Appropriation Acts.
- (B) No retiree who is eligible for Retiree Supplemental Annuity Benefits provided for in this Section *shall* receive such benefit if her/his regular annual retirement annuity, excluding the supplemental amounts authorized herein and survivor benefits, exceeds Forty Thousand Dollars (\$40,000). A retiree who is eligible for Retiree Supplemental Annuity Benefits *shall* receive no more than Forty Thousand Dollars (\$40,000) in combined retirement annuities and supplemental retirement annuities.
- (C) Any retiree or survivor eligible to receive the supplemental annuity may waive the supplemental annuity payment authorized herein by the filing of a notarized affidavit waiving such payment with the Retirement Fund."

### Section 5. Appropriation for Cost of Living Allowance (COLA).

(a) / Maga'hagan Guahan shall provide by a single lump sum payment, a "Cost of Living Allowance" (COLA) of Two Thousand Five Hundred Dollars (\$2,500) to each retiree of the Government of Guam Retirement Fund (GGRF) who is retired as of September 30, 2025, or his/her survivor, no later than November 1, 2025. If a retiree is a Defined Benefit and a Defined Contribution retiree, the retiree or his/her survivor shall only be entitled to a single COLA payment. For Fiscal Year 2026, the sum of

Eighteen Million Four Hundred Ninety-Eight Thousand Two Hundred Eighty-Five Dollars (\$18,498,285)

2 is appropriated from the General Fund to the Department of Administration to pay said COLA.

(b) The Guam Power Authority, the A.B. Won Pat International Airpo11 Authority, the Guam Economic Development Authority, the Guam Housing Corporation, the Government of Guam Retirement Fund, the Jose D. Leon Guerrero Commercial Port, the Guam Waterworks Authority, and the Guam Visitors Bureau *shall* pay a COLA in a single payment of Two Thousand Three Hundred Dollars (\$2,300) to every Government of Guam Retirement Fund retiree who retired from each respective aforementioned agency as of September 30, 2025, *or* his survivor, *no /a/er than* November 1, 2025 for Fiscal Year 2026.

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- (c) Each agency mentioned in Subsection (b) *shall* reimburse the General Fund for any COLA paid by the Fund in Fiscal Year 2026 to retirees who have retired from that agency and their survivors *no later than* December 31, 2025.
- 12 (d) Any retiree or survivor eligible to receive the COLA may waive their payment authorized 13 herein by filing a notarized affidavit waiving such payment with the entity responsible for the Retirement 14 Fund.
  - (e) {fa retiree is both a Defined Benefit and a Defined Contribution Retiree, her or his survivor shall only be entitled to a single COLA payment.
  - Section 6. Appropriation to Government of Guam Retirement Fund (GGRF) for Retiree Medical, Dental, and Life Insurance Expenses. For Fiscal Year 2026, the sum of Fo11y-five Million Four Hundred Forty-two Thousand Nine Hundred Six Dollars (\$45,442,906) is appropriated from the General Fund to pay the following items for current retirees:
- 21 (a) Retiree group medical, dental, and life insurance prenmnns, including premiums and coverage for Judiciary of Guam retirees, to continue existing programs currently contained in the semi23 monthly payments.

(b) Retiree life insurance subsidy, including subsidy for Judiciary of Guam retirees, to continue 2 existing programs currently contained in the semi-monthly payments. 3 Section 7. Pacific Islands Development Bank. / Maga'hagan Guahan is hereby authorized 4 to deposit such funds necessary into the Pacific Islands Development Bank as authorized under Public 5 Law22-148. 6 Competitive Wage Act Study. I Maga'hagan Guahan is hereby authorized to Section 8. 7 expend such funds necessary to procure the services of a consulting expell on classification and 8 compensation in public employment to conduct a study of all government of Guam positions, to include 9 positions covered under the Nurse and Educator Pay Plans. The scope of work provisions of the contract 10 shall include the conducting of compensation training for the human resources staff throughout the 1 I government of Guam. 12 Section 9. Real Property Triennial Re-valuation. / Maga'hagan Guahan is hereby 13 authorized to expend such funds necessary to procure the services for the real property tax triennial re-14 valuation. 15 Section 10. Authorization to Expend Fiscal Year 2023 Audited Excess Revenues. 16 Notwithstanding any other provision of law, the sum of Fifteen Million Two Hundred Thousand Dollars 17 (\$15,200,000) from the Fiscal Year 2023 audited excess revenues shall be authorized to be expended as 18 follows:

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by the Guam Visitors Bureau and shall be utilized for airline incentive programs aimed at

The sum of Ten Million Dollars (\$10,000,000) is hereby authorized to be expended

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(a)

suppolling tourism recovery and growth.

- (b) The sum of Five Million Two Hundred Thousand Dollars (\$5,200,000) is hereby 2 authorized to be expended by the Guam Memorial Hospital Authority for purposes consistent with 3 its mission to provide quality healthcare services. 4 The Guam Visitors Bureau and the Guam Memorial Hospital Authority shall each submit a 5 detailed report of any expenditures made pursuant to this section to *I liheslaturan Guahan* within thirty 6 (30) days of such expenditure. No other expenditures or appropriations shall be authorized from the Fiscal 7 Year 2023 audited excess revenues. 8 Section 11. Unexpended Funds from Prior Fiscal Years. Unexpended appropriated funds 9 available to the Depaltment of Public Works (DPW). Guam Contractors License Board (CLB) and Guam 10 Board of Registration for Professional Engineers, Architects, and Land Surveyors (PEALS) in prior fiscal 11 years shall not lapse and shall be available in Fiscal Year 2026. 12 Notwithstanding any other provision of law, the sum of Nine Million Two Hundred Section 12. 13 Fifty-four Thousand Six Hundred Twenty-five Dollars (\$9,254,625) is hereby appropriated from the Net 14 Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance as identified in the July 2025 15 Consolidated Revenue and Expenditure Repolt to pay prior year obligations of Aviation Fuel Tax 16 arrearages in compliance with Federal Aviation Administration requirements to the A.B. Won Pat 17 International Airport Authority, Guam. 18 Section 13. Notwithstanding any other provision of law. the sum of Sixteen Million Three 19 Hundred Seventy-seven Thousand One Hundred Twenty-five Dollars (\$16,377,125) from the savings
- Hundred Seventy-seven Thousand One Hundred Twenty-five Dollars (\$16,377,125) from the savings realized from the refunding of the Limited Obligation Bonds Business Privilege Tax, Series 2015D is hereby appropriated for the Simon A. Sanchez High School construction lease back payments for Fiscal Year 2026.

Section 14. **Appropriation for the Fishermen's Co-op.** Notwithstanding any other provision of law, the sum of Three Hundred Thousand Dollars (\$300,000) is appropriated from the Net Unobligated Fiscal Year 2025 General Fund Balance to the Department of Administration for the Fishermen's Co-op to fund part of the reconstruction and renovation of the Guam Fishermen's Co-op facility, and the operational costs of the transition from the current facility to the temporary facility for Fiscal Year 2026. 6 Section 15. Appropriation for the Guam Unique Merchandise and Art (GUMA). Notwithstanding any other provision of law and pursuant to Section 43 of Chapter XII of Public Law 37-125, the sum of Five Hundred Thousand Dollars (\$500,000) is hereby appropriated from the Net Projected Unobligated Fiscal Year 2025 General Fund Revenue Balance as identified in the July 10 2025 Consolidated Revenue and Expenditure Report to Guam Unique Merchandise and Att (GUMA) for 11 the purpose of helping aspiring entrepreneurs and incubate graduates of their business program with 12 mentoring and stalt-up financial support. 13 The Guam Economic Development Authority shall assist GUMA in the administration of the 14 funds. The funds appropriated by this Act shall not lapse nor be subject to any transfer authority and shall 15 be available until the funds appropriated by this Act and any former and future act are fully expended. 16 Said appropriation shall not preclude GUMA from receiving other aid or grants to pursue the aims of this

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Act.

### CHAPTER XII

### 2 MISCELLANEOUS PROVISIONS

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Section 1. Retirement Option for Government of Guam Employees. A member of the Government of Guam Retirement Fund (GGRF) who is eligible for retirement may retire upon the complete remittance of his/her outstanding individual contributions to the Fund, including the employee and employer retirement contributions. Any and all fees, interest at actuarial rates, and penalties required by the GGRF shall be paid by the Government of Guam. This Section shall not restrict the continuing remittance of existing GGRF contributions as required by law or by the GGRF. By the fifteenth (I 5<sup>th</sup>) day of each month, the Director of the GGRF shall provide a detailed report to the Speaker of Liheslaturan Guahan regarding said remittances and the number of retirements pursuant to this Section during the previous month. Nothing herein shall be construed to abrogate any provision of § 8137(h) of Article I, Chapter 8, Title 4 of the Guam Code Annotated. Section 2. Government of Guam Health Insurance Program **Enrollment** for Employment Pursuant to § 812l(a), Article I, Chapter 8 of Title 4 GCA. Any employee hired pursuant to § 8121(a), Article I, Chapter 8, Title 4 of the Guam Code Annotated may only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Section 3. Temporary Employment of Retired Corrections Officers. The Department of Corrections (DOC) may hire retired Guam corrections officers ifa critical need arises because of military activation of corrections officers, or absence due to a long-term disability status which has been certified by a medical doctor. Retired corrections officers hired under this Section may receive their retirement annuity while employed on this temporary basis. The DOC may exercise this hiring authority provided its

authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and

shall be terminated when the incumbent returns from military service or absence. Retired corrections officers may be hired only in the ranks of Corrections Officer Supervisor I and below, only at Step 1, and shall not receive annual leave. Officers hired under this Section shall meet the requirements for the position in question, except for written examinations. The Director of DOC shall certify that every retiree hired is fit for duty. Notwithstanding§ 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The DOC Director shall submit a report to I Liheslaturan Guahan on July 1, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 4. Temporary Employment of Retired Guam Police Officers. The Guam Police Department (GPO) may hire retired Guam police officers (fa critical need arises because of military activation of police officers, or absence due to a long-term disability status which has been certified by a medical doctor. The GPO may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired officers may be hired only at the ranks of Sergeant I and below, only at Step 1, and shall not receive annual leave. Officers hired under this Section shall first meet the requirements for the position in question, except for written examinations. The Chief of Police shall certify that every retiree hired is fit for duty. Notwithstanding§ 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Aru1otated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. The GPO may pay for Civilian Volunteer Police Reserve stipends to a Police Reserve Officer to provide temporary services of a regular police officer. Any employee hired under this Section

shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Chief of Police *shall* submit a report to *I Liheslaturan Guahan* on July I, 2026. and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 5. Temporary Employment of Retired Guam Firefighters. The Guam Fire Department (GFD) may hire retired GFD firefighters (fa critical need arises because of military activation of GFD firefighters, or absence due to a long-term disability status which has been certified by a medical doctor. The GFD may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired firefighters may be hired *only* at the ranks of Fire Service Specialist and below, only at Step 1, and shall not receive annual leave. Retired firefighters hired under this Section shall first meet the requirements for the position in question, except for written examinations. The Fire Chief shall certify that every retired hired is fit for duty. Notwithstanding §8121(a), Allicle 1, Chapter 8, Title 4 of the Guam Code Almotated. retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Fire Chief shall submit a report to I Liheslaturan Guahan on July 1, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired firefighters hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 6. Temporary Employment of Retired Customs and Quarantine Officers. The Customs and Quarantine Agency (CQA) may hire retired customs and quarantine officers *if* a critical need arises as a result of military activation of customs officers, *or* absence due to a long-term disability status

which has been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of the lack of qualified applicants. The CQA may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retired officer shall fill such a vacant position and shall be terminated when the incumbent returns from military service, or when a fully-qualified applicant is available. The retiree hired shall fill such a vacant position and shall be terminated when the incumbent returns from military service or absence. Retired officers may be hired only in the ranks of Customs Officer III and below, only at Step 1, and shall not receive annual leave. Retired customs and quarantine officers hired pursuant to this Section shall meet the requirements for the position in question, except for written examinations. The Director of COA shall certify that every retiree hired is fit for duty. The requirements of Chapter 5 I, Title 17 of the Guam Code Annotated are waived for employment pursuant hereto, except for \$51104(b)(4). Notwithstanding \$8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant to this Section may continue to receive their retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of COA shall submit a report to / Liheslaturan Guahan on July 1, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired officers hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 7. Temporary Employment of Retired Department of Revenue and Taxation Employees. The Department of Revenue and Taxation (ORT) may hire retired ORT employees when a critical need arises. Examples of a critical need may include temporary staff sho11ages due to challenges with recruitment due to a limited pool of qualified individuals, military activation of ORT employees, or absence due to a long-term disability status which has been certified by a medical doctor, and instances where additional programs or mandates are required to be executed. The ORT may exercise this hiring

authority in the following divisions: Taxpayer Services Division, Tax Enforcement Division, Real Property Tax Division, Director's Office (Executive Direction), Regulatory Division, and Motor Vehicle Division, provided its authorized budget for personnel is *not* exceeded. The retiree hired *shall* fill such a 4 vacant position and shall be terminated when the incumbent returns from military service or absence, when there is successful recruitment for the position, or within a reasonable time after the additional program or mandate for which the employee was hired is completed. Said retirees shall be hired at a 7 minimum of Step I for the position in question, and shall not receive annual leave benefits. Any employee hired under this Section shall only be eligible to emoll in the Government of Guam Health Insurance Program as an active employee. The ORT Director shall submit a repol1 to I Liheslaturan Guahan on July 1, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 8. Temporary Employment of Retired Government of Guam Social Workers. The Department of Public Health and Social Services (DPHSS) may hire retired social workers of the government of Guam if a critical need arises. DPHSS may exercise this hiring authority for social workers in the Child Protective Service, provided its authorized budget for personnel is not exceeded. Said retirees shall be hired at a minimum of Step I for the position in question, and shall not receive annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any employee hired under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The Director of DPHSS shall submit a report to I Liheslaturan Guahan on July 1, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to

this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 9. Temporary Employment of Retired GDOE Teachers. The Guam Department of Education (GDOE) may hire retired Guam teachers who are not eligible for Medicare Parts A and B, and who *shall* remain covered under the Government of Guam Group Health Insurance Program as a retired person, *if* a critical need arises as a result of military activation of GDOE teachers or absence due to a long-term disability status which has been cellified by a medical doctor. The GDOE may exercise this hiring authority provided it does not exceed its budget for filling these positions. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service or absence. Retirees *shall* be hired at a minimum of Step 1 for the position in question and *shall not* receive annual leave. Notwithstanding § 8121(a) of Article I, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. The Superintendent of GDOE *shall* report to *I Liheslaturan Guahan* on July I, 2026, and again thirty (30) days after the end of the fiscal year, the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 10. Temporary Employment of Retired Attorneys. The Attorney General of Guam, the Unified Judiciary of Guam, the Public Defender Service Corporation, and the Alternate Public Defender may hire retired government of Guam attorneys on a full or part-time basis when a critical need arises. These entities may exercise this hiring authority for attorneys, provided that the authorized budget for personnel for these entities are *not* exceeded. Said attorneys *shall* be hired at a maximum salary of up to Step 5 of the Attorney 4 pay scale, and *shall not* receive annual leave. Notwithstanding § 8121(a), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, retirees hired temporarily pursuant hereto may continue to receive retirement benefits. Any attorney hired under this Section *shall only* be eligible to

enroll in the Government of Guam Health Insurance Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. Each entity *shall* report to *I Liheslaturan Guahan* on July 1, 2026, and again thirty (30) days after the end of the fiscal year, the number of retired attorneys hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Section 11. Temporary Employment of Retired Office of the Attorney General (OAG) Staff. The Attorney General of Guam may hire retired government of Guam non-attorneys on a full or pail-time basis when a critical need arises. The OAG may exercise this hiring authority for non-attorneys provided that the authorized budget for personnel for the entity is not exceeded. Said retirees *shall not* receive annual leave. Notwithstanding § 58121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any staff hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. Such employment *shall not* close vacancies to qualified applicants. The Office of the Attorney General of Guam *shall* report to *I Liheslaturan Guahan* on July I, 2026, and again thirty (30) days after the end of the fiscal year, of the number of retired staff hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

## Section 12. Temporary Employment of Retired Department of Public Works Employees.

- (a) The Department of Public Works (DPW) may hire retired Guam DPW employees when a critical need arises because of *I Maga'hagan Guahan's* declaration of a state of public health emergency to respond to the novel coronavirus (COVID-19) pandemic on Guam.
  - (I) Identified Areas. The DPW may exercise this hiring authority in the areas of engineering and construction, building permits and inspection, construction quality control, design Legislation Page 136

and analysis, project coordination and quality control, highway plaiming, highway programming, coordination and control, highway maintenance and construction, and building construction and facilities maintenance.

- (2) Special Rules for Hiring of Retired Employees. Any retiree hired pursuant to this Act *shall* fill a vacant position and *shall* be terminated upon the lifting of the declaration of a state of public health emergency. Such retirees *shall* be hired at Step1 for the position in question and *shall not* receive annual leave. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired pursuant to this Section may continue to receive retirement benefits.
- (b) The DPW Director *shall* submit a report to / *Liheslaturan Guahan* on July I, 2026, and again thirty (30) days after the end of the current fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

Mayors Council of Guam. The Mayors Council of Guam (MCOG) may hire retired government of Guam employees when a critical need arises. Examples of a critical need may include staff shortages due to recruitment challenges, absence due to a long-term disability status which has been cellified by a medical doctor, and military activation of MCOG employees. The MCOG may exercise this hiring authority provided its authorized budget for personnel is not exceeded. The retiree hired *shall* fill such a vacant position and *shall* be terminated when the incumbent returns from military service or absence. Said retirees *shall* be hired at a minimum of Step I for the position in question and *shall not* receive annual leave. Notwithstanding§ 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired under this Section *shall only* be eligible to enroll in the Government of Guam Health Insurance Program as an active employee. The

MCOG Executive Director *shall* submit a report to / *liheslaturan Guahan* on July I, 2026, and again thi11y (30) days after the end of the fiscal year, of the number of retired employees hired pursuant to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the critical need that was filled.

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Section 14. Temporary Employment or Detail, Absence Due to Military Service or Long-Term Disability. Notwithstanding the provisions of § 4117 of Article 1, Chapter 4, Title 4 Guam Code Annotated, in the event a classified employee will be absent from work in excess of thirty (30) consecutive work days due to active military service or a long-term disability certified in writing by a medical doctor, the appointing authority for an agency may temporarily assign or detail another employee to assume the responsibilities of the absent employee. Such detail or assignment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability. The appointing authority may also fill such vacancies by limited term appointment; any such appointment may be in effect for up to the same number of days of the consecutive absence due to active military service or medical disability.

Section 15. Locum Tenens Exemption During the Absence of the Chief Medical Examiner.

The Office of Post-Mortem Examinations is exempt from the Government of Guam Procurement Law in contracting for the professional services of a qualified medical examiner to be provided when the Chief Medical Examiner is absent from work.

Section 16. Advance Payments for Medical Services. In order to expedite acceptance of Medically Indigent Program (MIP) clients by facilities in California, Hawaii, or Manila for medical treatment approved by the MIP, the Director of Public Health and Social Services may advance payments for said medical treatment, and may establish escrow accounts for immediate and advance payment of

medical treatment at those Joint Commission Accredited hospitals determined by the Director to be best able to serve Medically Indigent Program clients.

### Section 17. Transfer of Employees.

- (a) Notwithstanding any other provision of law, and in recognition of personnel shortages in certain areas, *I Maga'hagan Guahan* is authorized to transfer employees during Fiscal Year 2026 within *or* between any line department *or* agency of the government of Guam, *except* that:
  - (1) This Section *shall not* apply to any employee of the Legislative *or* Judicial Branches, or any employee within the Mayors' Council of Guam and Village Mayors' Offices;
    - (2) The transfer of an employee *shall not* result in a loss of pay *or* salary;
    - (3) No employee shall be transferred if the employee has filed a viable grievance with the Civil Service Commission for discrimination based on political affiliation, gender, or sexual harassment, unless the employee consents to such transfer;
    - (4) Notwithstanding any other provision of law or regulation, no employee of an autonomous agency may be transferred to a line department *or* agency;
    - (5) I Maga'hagan Guahan shall transfer the funding authorized for that employee's position from the transferor agency to the transferee agency, including the Guam Memorial Hospital Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center, unless the transfer is from a line agency to an autonomous agency;
    - (6) This Section *shall not* be used to transfer employees acting in good faith who report or expose bad business practices, illegal activities, or inappropriate conduct by public officials; and
    - (7) No employee who has filed a whistleblower complaint as provided for in statute *shall* be transferred, *unless* the employee consents to such transfer.

(b) I Maga'hagan Guahan shall submit a report to the Speaker of/ Liheslaturan Guahan of
the transfer of each employee pursuant to this authorization with the name and position of the employee
being transferred, the line depal1ment or agency the employee is being transferred from, the line
depal1ment or agency the employee is being transferred to, the time duration of the transfer, and whether

the transfer is permanent, by the twentieth (20th) day after each month of the fiscal year.

- Section 18. Competitive Wage Act Employee Appeals Pay. Pursuant to the authority under § 6218.1 of Article 2, Chapter 6, Title 4, Guam Code Annotated, relative to allowing retroactive pay adjustments, all executive branch departments and agencies are hereby authorized to utilize their entity's operational budgets to make retroactive pay adjustments for employees whose appeals were adjudicated and affirmed by the Competitive Wage Act appeals process conducted by the Department of Administration; provided, that it does not negatively impact current operational needs. This authorization *shall* be applied retroactively to January 26, 2014 for affected employees.
- Section 19. Board and Commission Stipends. Any compensation or stipend owed to a board or commission member for attending a regular or special meeting in Fiscal Year 2026 *shall* be paid from appropriations in this Act by the depailment or agency responsible for the administrative support and operations of such board or commission. Board and commission members may elect to *not* receive said compensation. *I Maga'hagan Guahan* may, by Executive Order, waive the payment of meeting stipends owed to any board or commission member.
- Notwithstanding any other provision of law, each member of the Guam Parole Board *shall* be compensated Two Hundred Fifty Dollars (\$250) for every meeting the member attends. No member *shall* be compensated more than One Thousand Dollars (\$1,000) per month, irrespective of the number of meetings that a member attends in any given month.

**Section 20.** Contracts. Positions in the classified and unclassified service of the government of Guam *shall not* be filled pursuant to a contractual arrangement, *except* as provided in this Section, for

Fiscal Year 2026:

- 4 (a) Subject to Chapter 5, Title 5 of the Guam Code Annotated, government of Guam 5 departments and agencies may contract with independent contractors; *provided,* that no agency may 6 contract for services customarily provided by employees in the classified service, *except* as provided by law.
  - (b) Government of Guam departments and agencies that *do no*/ customarily obtain professional services, such as licensed health professionals, licensed architects, licensed engineers, legal services, actuarial services, and auditing services through an employee in the classified service in that department or agency may contract to obtain such services.
  - (c) The Office of the Attorney General, the Public Defender Service Corporation, and the Alternate Public Defender are authorized to contract with attorneys as independent contractors to provide services in areas in which it is impracticable or impossible for the office to proceed. Such contracts *shall* be in accordance with the procurement laws of Guam. No such independent contractor hired pursuant to this Section may receive from the government of Guam any remuneration in any form other than in payment for the position into which such person is hired. The Office of the Attorney General, the Executive Director of the Public Defender Service Corporation, and the Executive Director of the Alternate Public Defender *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the office as otherwise constituted.
  - (d) This Section *shall not* apply to the Guam Department of Education, the University of Guam, the Guam Community College, and the Unified Judiciary of Guam when filling positions of

justices and judges *pro fem*, law clerks, and legal interns; the Department of Revenue and Taxation when filling the position of legal counsel; *I Liheslaturan Guahan*; the Guam Memorial Hospital Authority, the Department of Public Health and Social Services, and the Guam Behavioral Health and Wellness Center when filling positions of licensed health professionals.

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- (e) Any instrumentality of the government of Guam that fills any classified or unclassified positions by contractual arrangement in accordance with this Section *shall* file a copy of every such contract with the Chief Procurement Officer and the Director of Administration together with a written certification stating why it is impracticable to handle the matter within the instrumentality as otherwise constituted.
- Section 21. Program Reporting Requirements for Employment, Employment Placement, and Job Training Programs at the University of Guam, the Guam Community College, and the Guam Department of Labor.
  - (a) The President of the University of Guam, the President of the Guam Community College, and the Director of the Guam Department of Labor *shall* transmit a report to / *Maga'hagan Guahan* and the Speaker of/ *Liheslaturan Guahan no later* than June 30 of each year of the actual number of programs completed and/or certificates issued for each employment, employment placement, and job training program; and employment data for said program completed for the two (2) years following completion of their respective programs, to include salary levels, job location, or whether the job is in the same field as the program.
- 20 (b) The report mandated in Subsection (a) of this Section *shall* also be posted on each agency's respective website.
  - Section 22. Authorization for Legal Services for the Department of Public Works, the Guam Building Code Council, the Contractors License Board, and the Board of Registration for

	<b>PEALS.</b> The Department of Public Works (DPW), the Guam Building Code Council (GBCC), the Guam
2	Contractors License Board (GCLB), and the Guam Board of Registration for Professional Engineers,
3	Architects and Land Surveyors (PEALS) may enter into a Memorandum of Understanding to jointly fund
4	an Assistant Attorney General to specifically provide legal services to DPW, GBCC, GCLB, and PEALS
5	Board only.
6	Section 23. Consolidated Revenue and Expenditure Reporting Requirement.
7	Notwithstanding §§ 4105(f) and 4109(c)(3) of Chapter 4, Title 5 of the Guam Code Annotated, and §
8	13109(a)(1), Chapter 13, Title 2 of the Guam Code Annotated, relative to General Fund revenue reporting,
9	the Director of the Bureau of Budget and Management Research, in collaboration with the Director of
10	Revenue and Taxation, and the Director of Administration, shall prepare a monthly Consolidated Revenue
11	and Expenditure Report (CRER) which shall report and recognize revenues on a cash basis with the
12	exception of Section 30 revenues, which shall be reported as collected in full in October of each year; and
13	shall for each month, identify and note any and all non-recurring revenues by General Fund revenue
14	category, by month collected, and by amount; and shall compare the budgeted and actual depa11mental
15	program appropriations with expenditures and encumbrances. The Director of the Bureau of Budget and
16	Management Research, the Director of Administration, and the Director of Revenue and Taxation shall
17	certify said reports, which shall be transmitted to/ Maga'hagan Guahan and the Speaker of/ Liheslaturan
18	Guahan no later than twenty (20) days after the end of each month. The reports shall include, at a
19	minimum, the following components relative to General Fund revenues:
20	(a) comparison of revenues for the preceding month contrasted with the same month
21	for the prior fiscal year;
22	(b) comparison of year-to-date revenues for the preceding month contrasted with the
23	same period for the prior fiscal year;

(c) comparison of adopted revenues allocated for the preceding month contrasted with the actual revenues collected for the month;

- (d) comparison of quarterly adopted revenues allocated for the preceding quailer contrasted with actual quarterly revenues collected;
- (e) comparison of year-to-date adopted revenues contrasted with actual year-to-date revenues collected; and
- (f) comparison of adopted revenues for the fiscal year contrasted with actual year-todate revenues collected plus the remaining projected revenues to be collected for the remainder of the fiscal year.
- Section 24. Payment of Civil Service Commission Settlements or Judgements and Decisions by the Judiciary of Guam. Any obligations of back pay owed to compensate employees by a judgment or by a settlement agreement action of the Civil Service Commission or judgement and decision of the Judiciary of Guam is hereby appropriated from the Fiscal Year 2026 budget of the respective agency to which such action is directed.
- Section 25. Authorization to Utilize Lapsed Funds from Fiscal Year 2025. Notwithstanding any other provision of law, *I Maga'hagan Guahan* is hereby authorized to recruit and hire public safety personnel for the Guam Police Department and the Depa11ment of Corrections, or nurses, public health personnel, and respiratory therapists for the Department of Public Health and Social Services and the Guam Memorial Hospital Authority using lapsed funds from Fiscal Year 2025; provided, that (a) notice is given to the Speaker of/ *Liheslaturan Guahan* of all unaudited potential lapsed funds by agency, program, or other by October 30, 2026; and (b) notice is given to the Speaker of/ *Liheslaturan Guahan* of the amount, source, and intended use of those lapsed funds, five (5) days prior to use.

	Section 26. Prevention of Disproportionate Reductions in Allotments. The Department of
2	Administration and the Bureau of Budget and Management Research shall not disproportionately reduce
3	the budget allotments to the University of Guam and the Guam Community College from other units of
4	the government of Guam.
5	Section 27. Restrictions on Hiring of Unclassified Employees. Unless otherwise authorized
6	by this Chapter, no government funds of any kind or description may be expended for the employment or
7	hiring of unclassified employees in the Executive Branch of the government of Guam, except for the
8	following:
9	(a) certified persons at the Guam Department of Education as identified in § 715(1), Chapter
10	7, Title 1 GCA;
I 1	(b) any academic teaching positions at the University of Guam and the Guam Community
12	College;
13	(c) nurses, doctors, licensed health professionals, contact tracers and investigators, and
14	ancillary health employees necessary for clinical purposes at the Depa11ment of Public Health and Social
15	Services, the Guam Behavioral Health and Wellness Center, the Office of the Chief Medical Examiner,
16	the Guam Memorial Hospital Authority, the Guam Police Department, and the Department of Integrated
17	Services for Individuals with Disabilities;
18	(d) Department of Labor Survey Workers;
19	(e) Systems and Programming Administrator, Junior Systems Programmer, Senior
20	Programmer Analyst, Junior Application Analyst, Junior Programmer Analyst, and Junior Application
21	Programmer; and positions dealing with reporting, tax audits, tax investigations, tax collections, and
22	processing of taxes at the Department of Revenue and Taxation;

federally-funded positions (matching and up to 100%);

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- persons filling temporary vacancies created by the call to active military duty of employees (g) 2 who are members of the reserve components of the Department of Defense and the Department of 3 Transportation, including, but not limited to, the United States Army, United States Navy, United States 4 Marine Corps, United States Air Force, the Guam Army National Guard, the Guam Air National Guard, 5 and the United States Coast Guard, or created by absence due to a long-term disability status which has 6 been certified by a medical doctor. Departments may exercise this hiring authority provided its authorized 7 budget for personnel is not exceeded; 8 (h) positions within the Office of / Maga'hagan Guahan, the Office of / Sigundo Maga'lahen 9 Guahan and the Guam State Clearinghouse, and department or agency heads, and private secretaries; 10 positions within the Mayors' Council of Guam; (i) 11 G) positions within the Guam Election Commission; 12 limited-term, part-time substitute teachers of the Guam Department of Education; (k) 13 professional engineers required to fill Chief Engineer positions; (I) 14 positions within the Business Office of the Guam Memorial Hospital Authority (GMHA) (m) 15 which shall consist of celtified coders and billers; 16 Victim Advocates within the Office of the Attorney General; (n) 17 (o) the Executive Director and staff positions of / Kumision i Fino' CHamoru yan i Fina'na'guen i Historia yan Lina'la' i Taotao Tana' (the Commission on CHamoru Language and the 18 19 Teaching of the History and Culture of the Indigenous People of Guam); 20 (p) Child Protective Services social workers at the Department of Public Health and Social 21 Services;
  - Legislation Page 146

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labor law enforcement specialists;

- (r) senior law clerks [7 GCA §9A106.1(a)(2)] with pay grade M, step 1 of the Competitive
- Wage Act of 2014, General Pay Plan, and law clerks [7 GCA §9A106.l(a)(1)] with pay grade K, step 1
- 3 of the Competitive Wage Act of 2014, General Pay Plan;
- 4 (s) the chief financial officer for the Department of Administration;
- 5 (t) customer service representatives at the Guam Department of Labor;
- 6 (u) sanitation workers and equipment operators for the Guam Solid Waste Authority;
- 7 (v) positions within the Department of Chamorro Affairs for the sole purpose of the Guam
- 8 Cultural Repository operations until classified positions are created, recruited, and filled pursuant to 4
- 9 GCA, Personnel Policy and the Civil Service Commission; and
- 10 (w) all persons employed pursuant to this Section, effective October 1, 2025, *shall* meet the
- 11 minimum Knowledge, Abilities, and Skills (KAS) associated with such position.
- 12 Section 28. GDOE Consolidated Expenditure Report Requirement. Within thirty (30) days
- 13 following each fiscal quaiter, the Superintendent of the Guam Department of Education (GDOE) shall
- provide to / Liheslaturan Guahan, and post on the GDOE website, a consolidated expenditure report
- which shall include the authorized spending levels, encumbrances, and expenditures (quarterly and year-
- 16 to-date) of GDOE, enumerated by school or division within the depa11ment. Such report shall also be
- transmitted, by hand-delivery or electronically, to each school principal.
- 18 Section 29. Alignment of Hospital Rates and Fees. Notwithstanding any other provision of
- 19 law, the Guam Memorial Hospital Authority (GMHA) is authorized to formulate a fee and rate schedule
- of applicable hospital fees and rates. Upon the completion of a fee study, GMHA shall submit the adjusted
- 21 fee and rate schedule to/ Liheslaturan Gudhan by June 30, 2026. Nothing herein shall affect GMHA's
- 22 authority to regularly adopt or increase fees.

Section 30. Re-employment of Former Classified Employees in Education, Health, and
Public Safety. Notwithstanding any other provision of law, for Fiscal Year 2026. former classified
teachers, nurses, and public safety first responders of the government of Guam who were in good standing
at the time of resignation may be re-employed at not less than the salary they earned at their former
position if they apply for the same or comparable job in the same department regardless of the timespan
that the employee left their position. The employee may waive this privilege.
Section 31. Excess Annual Leave for Nurses, Employees Working in Nursing Services,
and Dagge Officers Netwithstandings (100%) of Chanter 1 Title 1 Cycle Code Appeteted applications

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and Peace Officers. Notwithstanding§ 4I 09(c) of Chapter 4, Title 4, Guam Code Annotated, employees working in nursing services at the Guam Memorial Hospital Authority, nurses employed at the Depa11ment of Public Health and Social Services, and Peace Officers, as defined in § 5110 I (b), Chapter 51, Title 17, Guam Code Annotated, who have accumulated annual leave in excess of three hundred twenty (320) hours as of September 30, 2025, may carry over their excess and *shall* use the excess amount of leave, prior to retirement or termination from service. At the time of retirement or termination of service, that portion permitted to be credited to sick leave *shall* be so credited and the remainder of the excess leave, if any, *shall* be lost. Nothing herein *shall* allow lump sum compensation or retirement credit for amrnal leave in excess of three hundred twenty (320) hours. Nothing herein *shall* limit registered nurses from accruing leave in accordance with § 4109.1, Chapter 4, Title 4, Guam Code Annotated.

Section 32. Authorization to Extend the Gas Tax Relief Act. Except for liquid fuel used for commercial aviation purposes, all levy of excise taxes, automotive surcharges, and mass transit automotive surcharges on liquid fuel *shall* be reported but payments *shall* be waived for Fiscal Year 2026, ending September 30, 2026.

Section 33. Reporting Requirement for Funding Received from the American Rescue Plan

Act of 2021 and the Infrastructure Investment and Jobs Act. Notwithstanding any other provision of

law, rule, or regulation, the Director of the Bureau of Budget and Management Research and the Director
of Administration shall submit a written report to the Speaker of/ Liheslaturan Guahan no later than five
(5) working days after the end of each month beginning in Fiscal Year 2026 and throughout the federal
funding period, which shall reflect the total amount of funds earmarked to Guam and received by h
Maga'hagan/Maga'lahen Guahan through the American Rescue Plan Act of 2021 and the Infrastructure
Investment and Jobs Act. The report shall detail the allocation of funds by I Maga'haga/Maga'lahi and
the total expenditure of funds by purpose, project description, to include the amount of each contract
awarded, the name and business license number of the contract awardee, the name and business license
number of all project bidders; product vendor name, business license number, and price quotes; and
estimated completion date of project or delivery of final product.

Section 34. Amendment the Guam Lands Commission to Ancestral Survey, Infrastructure, and Development Fund. Notwithstanding any other provision of law requiring the deposit of proceeds to other funds, for Fiscal Year 2026 only, the Guam Ancestral Lands Commission Survey, Infrastructure, and Development (GALC SID) Fund shall receive the net proceeds of all leases of Apra Harbor Reservation F-12 and Parcel Nl4-I (the Polaris Point parcels) and fifty percent (50%) of the net proceeds of the lease of Lot 10192 (transferred by the federal governn1ent to the government of Guam by quitclaim deed in 2002 and now utilized by the telecommunications company AT&T), both under the jurisdiction of the Guam Ancestral Lands Commission. Notwithstanding any other law or provision of this Act, GALC SID funds shall not be used for any other purpose except as provided in Title 21 GCA, Chapter 80, § 80104(h)(3).

- **Section 35.** Vehicle Transfers and Taxes.§ 25102 (a) and§ 25106 of Chapter 25, Title 16, Guam Code Annotated, are hereby amended, to read:
- 23 "§ **25102.** Definitions.

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For the purposes of this Chapter, the following terms *shall* mean:

(a) "Bill of Sale" means a document that confirms the sale and purchase of a vehicle, including the agreed-upon sale price between the buyer and the seller. Other forms of verification may be accepted, subject to the approval of the Director of the Department of Revenue and Taxation."

#### **"§25106.** Penalties.

Any transfer tax not paid within one hundred and eighty (180) days after the date of transfer or sale is subject to a delinquency penalty of five percent (5%) of the transfer tax, in addition to, interest at one-half percent (.5%) per month or fraction thereof until paid."

Section 36. Inclusion of the Office of the Attorney General in Standardized Personnel Rules and Appeals Procedures. § 4105 (a) and (b) of Article 1, Chapter 4, Title 4, Guam Code Annotated is amended to read as follows:

"(a) Rules subject to criteria established by this Chapter governing the selection, promotion, performance, evaluation, demotion, suspens10n and other disciplinary action of classified employees *shall* be adopted by the Board of Directors of the Antonio B. Won Pat International Airport Authority, Guam; the Board of Directors of the Guam Economic Development Authority; the Board of Directors of the Guam Housing Corporation; the Board of Commissioners of the Guam Housing and Urban Renewal Authority; the Guam Judicial Council; the Board of Directors of the Jose D. Leon Guerrero Commercial Port; the Guam Education Board; the Board of Regents of the University of Guam; the Guam Community College Board of Trustees; the Board of Trustees of the Guam Memorial Hospital Authority; the Board of Directors of the Guam Visitors Bureau; and the Consolidated Commission on Utilities on behalf of the Guam Waterworks Authority and the Guam Power Authority, and the Board of Trustees of

the Public Defender Service Corporation, and the Office of the Attorney General with respect to personnel matters within their respective branches, agencies, public corporations or departments, and by the Director of Administration as to all other Executive Branch employment.

(b) Such rules *shall*, to the extent practicable, provide standard conditions for entry into and the other matters concerning the government service. The perso1mel rules adopted for the Guam Economic Development Authority, the Guam Housing Corporation, the Guam Housing and Urban Renewal Authority, the University of Guam, the Guam Community College, the Antonio B. Won Pat International Airport Authority, Guam, the Jose D. Leon Guerrero Commercial Port, the Department of Education, the Guam Memorial Hospital Authority, the Office of the Attorney General, by the Director of Administration and by the Consolidated Commission on Utilities *shall* require that all their classified employee appeals, except academic personnel of the Guam Community College and the University of Guam in conformance with Title 4 GCA § 4403(h), be heard by the Civil Service Commission ('Commission')."

Section 37. Reporting Requirements for the Judicial Client Service Fund. § 9603 of Chapter 9.6, Title 7, Guam Code Annotated, is hereby amended to read as follows:

"§ 9603. Reporting Requirements. The Judicial Client Services Fund *shall* be under the stewardship of the Judicial Council. The Judicial Council *shall* prepare, or cause to be prepared, full statements of accounts of all money received and expended out of the account or accounts of the Judicial Client Services Fund, inclusive of a line item breakdown of funds expended for the purposes of § 9602 (a), (b), (c) and (d) and any other expenditures, and *shall* transmit such report no later than twenty (20) days after the end of each quarter to the Speaker of *I Liheslaturan Guahan* and each fiscal year, together with the Budget Request of the Superior Court for the ensuing fiscal year. Quarterly reports *shall* also be posted to the Judiciary of Guam's website."

**Section 38.** A new §2103 is hereby added to Chapter 2 of Title 7 Guam Code Annotated to

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"§ 2103. Authorization to Fund Operational Shortfalls. The Unified Judiciary of Guam is authorized to fund any operational shortfall from any fund sources under its control, excluding funds held in trust. Transfers from the Judicial Building Fund must be consistent with the covenants and provisions of the loan documents between the Unified Judiciary and its lender."

Section 39. § 11104(d)(5) of Chapter 11 of Title 12 Guam Code Annotated is hereby amended

to read:

Private Attorney Panel Division to provide public legal services to indigent persons "(5)111 criminal and juvenile cases, including Petitions for Persons in Need of Services, appeals therefrom, and in writ proceedings involving the protection of constitutional rights, when those persons are entitled to public legal services in the Superior and Supreme coults of Guam who cannot be represented by any other division due to a conflict of interest. Private Attorney Panel providers and support staff providing this representation shall not be employees of the Corporation. This division may include a panel of investigators appointed to assist Private Attorney Panel attorneys on a case-by-case basis. The Private Attorney Panel Division shall consist of attorneys qualified by Board Policy to receive appointments for the provision of public legal services when both the Public Defender Division and Alternate Public Defender divisions is unable to represent an indigent defendant due to a conflict of interest. Such private attorneys may be retained as independent contractors based upon possessing qualifications established by the Board and receiving a rate of One Hundred Fifty Dollars (\$150) per hour, subject to case-type-based caps, until the Corporation develops and adopts alternative compensation policies, in consultation with the Guam Bar Association."

	Section 40. §II I15(c) of Chapter I I of Title 12 Guam Code Annotated is hereby amended to
2	read:
3	"(c) The Judicialy of Guam <i>shall</i> continue to provide funding for legal services rendered
4	by the Private Attorney Panel and other related expenses incurred before October 1, 2025, provided
5	such services are billed no later than December 3 I, 2025."
6	Section 41. Classified Employment Protections for the Office of the Attorney General. A
7	new item (20) is added to § 4102(a), of Article 1, Chapter 4, Title 4, Guam Code Annotated to read as
8	follows:
9	"(20) Employees of the Office of the Elected Attorney General.
10	(i) Classified employees at the time of passage of this Act shall remain
11	classified for the duration of their employment at the Office of the Attorney General and
12	shall only be removed pursuant to the provisions contained in 4 GCA $\$4201$ and 4 GCA $\$$
13	4406."
14	Section 42. Prohibiting Plea Deals without Reasonable Proof of Victim Notification.
15	Subsection (b) of § 60.80, Chapter 60, Title 8 of the Guam Code Annotated is amended, to read as follows:
16	"(b) !fa plea agreement has been reached by the parties which contemplates entry of a
17	plea of guilty or nolo contendere in the expectation that a specified sentence will be imposed or
18	that other charges before the coult will be dismissed, the coult shall require the disclosure of the
19	agreement in open court at the time the plea is offered. Thereupon the court may accept or reject
20	the agreement, or may defer its decision as to acceptance or rejection until there has been an
21	oppoltunity to consider the presentence report. No plea agreement shall be accepted by the court
22	unless the agreement includes a celtification by a victim advocate of the Office of the Attorney

	General's Crime Victim's Response Unit or a prosecutor assigned to the case. affirming one of the
2	following:
3	(I) The victim has been notified of the terms of the plea agreement and has
4	indicated agreement; or
5	(2) The victim has been notified of the terms of the plea agreement and has
6	indicated disagreement; or
7	(3) Reasonable and documented attempts were made to notify the victim of the
8	terms of the plea agreement, but the victim did not respond; or
9	(4) Reasonable and documented attempts were made to notify the victim of the
10	terms of the plea agreement, but the victim could not be located.
ΙΙ	Such certification shall be attached to the pela agreement submitted to the court, and the
12	court shall not accept any plea agreement lacking such certification."
13	Section. 43. Small Purchases for the Guam Department of Education. A new § 5213. I is
14	added to Subatlicle B of Article 3, Chapter 5, Title 5, Guam Code Annotated, to read:
15	"§ 5213.1. Small Purchases forthe Guam Department of Education (GDOE).
16	Any procurement not exceeding Two Hundred Fifty Thousand Dollars (\$250,000) may be made
17	in accordance with small purchase regulations promulgated by the Policy Office, which shall
18	include the requirements, in a Request for Quotes (RFQ) small purchase solicitation, to solicit and
19	obtain, to the maximum extent practicable, no less than tlu ee (3) positive written quotations from
20	qualified sources that shall be part of the procurement record. A "no quote" response will not be
21	considered a positive quotation but $shct!I$ be part of the procurement record, which $shall$ further
22	include a written record or memorandum of all solicitations and responses thereto, negative or
23	positive, orally or in writing. In the event the GDOE obtains less than three (3) positive quotations

	and provides the attestation required by this Section, the agency may proceed with the small												
2	purchase procurement. The GDOE shall include in the procurement record of a small purchase												
3	solicitation made by RFQ, regardless of whether it was concluded, an attestation containing the												
4	following:												
5	(a) a record of those particular businesses that were contacted, and those who,												
6	contacted or not, submitted a "no quote," or did not respond to the solicitation, as well as												
7	those that submitted positive written quotations;												
8	(b) a statement documenting the solicitation efforts to obtain quotations from												
9	qualified sources other than those which responded; and												
Ю	(c) GDOE's list of all qualified vendors for the item(s) being procured. Small												
11	purchase requirements shall not be aitificially divided so as to constitute a small purchase												
12	under this Section. The GDOE Superintendent, or designee at or above the level of the												
13	Procurement Officer utilizing this Section for procurement, shall submit a quarterly report												
14	of all small purchases to the Speaker of/ liheslaturan Guahan."												
15	Section 44. Guam Memorial Hospital Authority Personnel Hazardous Pay Authorized. A												
16	new§ 6225.3 is added to Chapter 6 of Title 4, Guam Code Annotated, to read:												
17	"§ 6225.3 Hazardous Pay for Guam Memorial Hospital Authority												
18	Personnel.												
19	(a) Notwithstanding § 6304 of Article 3, Chapter 6, Title 4, Guam Code												
20	Annotated, the Civil Service Commission Hazardous/Environmental Pay Policy and												
21	Procedures, or any other provision of law, rule, regulation, and Executive Order, the												
22	personnel of the Guam Memorial Hospital Authority working in what are deemed												

personnel and ensure that all affected personnel receive the hazardous pay differential. The

Guam Memorial Hospital Authority shall additionally develop protocol for personnel not

dangerous direct contact situations, at which time they sha/l then be entitled to a hazardous

pay differential for that specific incident in which they were exposed, including but not

limited to exposure to dangerous conditions in preparation for, during, and following

normally in direct-exposure situations for those times when they are in unusual

the Guam Memorial Hospital Authority shall identify the direct-exposure

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typhoons and other natural disasters and during periods of declaration of emergency.

- (i) MICRO-ORGANISMS: Working with, or in close proximity to microorganisms in situations for which the nature of the work does not require the individual to be in direct contact with primary containers, or organisms pathogenic for man, such as culture flasks, culture test tubes, hypodermic syringes, and similar instruments, and biopsy and autopsy material and wherein the use of safety measures have not practically eliminated the potential for personal injury.
- (ii) DUTY INVOLVING PHYSICAL HARDSHIP (ENVIRONMENTAL): Duty that may not 111 itself be hazardous but causes extreme physical discomfort or distress and is not adequately alleviated by protective or mechanical devices, such as duty involving exposure to extreme temperatures for a long period of time, arduous physical exertion, or exposure to

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·1	fumes or dust or noise that causes nausea, skin, eye, or nose irritation. or noise
2	irritation that would cause undue duress.
3	(iii) HAZARDOUS DUTY: A Duty performed under circumstances in
4	which an accident could result in serious injury or death. Any injuries incurred
5	while working under unsafe conditions should be considered as well and not just
6	based on severity or death.
7	(iv) NATURAL DISASTERS: Working in a hazardous environment
8	such as high velocity wind in excess of 18 knots or 21 miles per hour (MPH),
9	darkness and unsafe structure; and exposing employees to hazard duties such as
10	evacuation, search and rescue and damage assessment efforts."
11	Section 45. A new § 5117.2 is added to Subarticle B of Chapter 5, Title 5, Guam Code
12	Annotated, to read:
13	"§ 5117.2. Department of Public Health and Social Services Small Purchase
14	Procurement Authority.
15	(a) Notwithstanding any other provision of law, the Department of Public Health and
16	Social Services (DPHSS) is granted an increase in the small purchase procurement threshold not
17	to exceed Two Hundred Fifty Thousand Dollars (\$250,000). The Director of the Department of
18	Public Health and Social Services (DPHSS) is granted small purchase procurement authority not
19	to exceed Two Hundred Fifty Thousand Dollars (\$250,000). The DPHSS shall adhere to the
20	applicable laws, rules and regulations for procuring small purchases. provided that procurement
21	requirements shall not be artificially divided.

(b) DPHSS *shall* ensure that its procurement officials undergo and successfully complete procurement training pursuant to 5 GCA § 5141 and are enrolled in the earliest training class that becomes available.

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- (c) The Director of the Department of Public Health and Social Services *she*,!/ submit a report to the Speaker of/ *Lihes/aturan Guahan* quallerly of the procurement activities conducted under this provision."
- Section 46. Small Purchases for the Guam Memorial Hospital Authority. A new § 5213.A is added to Subarticle B of Allicle 3, Chapter 5, Title 5, Guam Code Annotated, to read:

Small Purchases of Hospital Supplies, "§ 5213.A Services, Equipment, or Pharmaceuticals for the Guam Memorial Hospital Authority (GMHA). Any procurement not exceeding Two Hundred Fifty Thousand Dollars (\$250,000) for Hospital equipment, or pharmaceuticals, may be made in accordance with small purchase regulations promulgated by the Policy Office, which shall include the requirements, in a Request for Quotes (RFQ) small purchase solicitation, to solicit and obtain, to the maximum extent practicable, no less than three (3) positive written quotations from qualified sources that shall be part of the procurement record. A "no quote" response will not be considered a positive quotation but shall be pall of the procurement record, which shall further include a written record or memorandum of all solicitations and responses thereto, negative or positive, orally or in writing. In the event the GMHA obtains less than three (3) positive quotations and provides the attestation required by this Section, the agency may proceed with the small purchase procurement. The GMHA shall include in the procurement record of a small purchase solicitation made by RFQ, regardless of whether it was concluded, an attestation containing the following:

	(a) a record of those particular businesses that were contacted, and those who,
2	contacted or not, submitted a "no quote," or did not respond to the solicitation, as well as
3	those that submitted positive written quotations;
4	(b) a statement documenting the solicitation effol1s to obtain quotations from
5	qualified sources other than those which responded; and
6	(c) GMHA Material Management's list of all qualified vendors for the item(s)
7	being procured. Small purchase requirements shall not be allificially divided so as to
8	constitute a small purchase under this Section.
9	The GMHA Hospital Administrator/CEO, or designee at or above the level of the
10	Procurement Officer utilizing this Section for procurement, shall submit a quarterly report of all
11	small purchases to the Speaker of/ Liheslaturan Guahan."
12	Section 47. Monthly Deposit of Business Privilege Tax Revenue to the GMHA
13	Pharmaceutical Fund for the Guam Memorial Hospital Authority. § 26208.1.A is added to Article 2
14	of Chapter 26, Title 11, Guam Code Annotated, to read:
15	"§ 26208.1.A. Monthly Deposit of Business Privilege Tax Revenue. No later than
16	twenty-five (25) days after the end of each month, the Director of Administration shall deposit six
17	and nineteen hundredths percent (6.19%) of all Business Privilege Taxes collected and reported in
18	each monthly Consolidated Revenue and Expenditure Report into the Guam Memorial Hospital
19	Authority Pharmaceutical Fund in accordance with § 26208 of A11icle 2, Chapter 26, Title 11
20	Guam Code Annotated."
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21	Section 48. Temporary Employment of Retired Youth Service Workers. The Depallment
	Section 48. Temporary Employment of Retired Youth Service Workers. The Depallment of Youth Affairs (DYA) may hire retired Guam Youth Service Workers (YSW) if a critical need arises

been certified by a medical doctor, or when vacancies cannot be filled within six (6) months because of
the lack of qualified applicants. Retired Youth Service Workers hired under this Section may receive their
retirement annuity while employed on this temporary basis. The DYA may exercise this hiring authority
provided its authorized budget for personnel is not exceeded. The retiree hired shall fill such a vacant
position and shall be terminated when the incumbent returns from military service or absence. Retired
Youth Service Workers may be hired only in the ranks of Youth Service Worker II and below, only at
Step I and shall not receive annual leave. Officers hired under this Section shall meet the requirements
for the position in question except for written examinations. The Director of DYA $shall$ certify that every
retiree hired is fit for duty. Notwithstanding § 8121(a) of Article 1, Chapter 8, Title 4 GCA, retirees hired
temporarily pursuant to this Section may continue to receive retirement benefits. Any employee hired
under this Section shall only be eligible to enroll in the Government of Guam Health Insurance Program
as an active employee. The DYA Director shall submit a report to I Liheslaturan Guahan on July 1, 2026,
and again thirty (30) days after the end of Fiscal Year 2026, of the number of retired officers hired pursuant
to this Section, the positions filled, the length of employment, the cost of said hiring, and the nature of the
critical need that was filled.

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Section 49. Tax Credits for Medical Equipment for the Guam Memorial Hospital Authority.§ 771103(a) and § 771106 of Article 11, Chapter 77, Title 12, Guam Code Annotated, are amended to read:

"§771103. Cap on Business Privilege Tax Credits for Required Medical Equipment at the Guam Memorial Hospital Authority.

(a) The total amount of credits against unpledged business privilege taxes for medical equipment needs of the GMHA authorized herein *shall not* exceed Five Million Dollars (\$5,000,000) over a five (5) year period. No more than Five Hundred Thousand

Dollars (\$500,000) in tax credits *shall* be authorized for each year of the program. The five-year period will begin in the first fiscal year *I Liheslaturan Guahan* allocates One Million Dollars (\$1,000,000) from unpledged business privilege taxes through the budget act. This period will continue to count in each subsequent fiscal year as long as the One Million Dollars (\$1,000,000) appropriation is maintained in future budget acts."

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"§ 771106. Approval of Contributions. GEDA or its designee *shall* be responsible for approving the contributions made towards the purchase of required medical equipment for the GMHA as identified in this Article."

**Section 50.** Exemption to Restrictions on Hiring of Unclassified Employees specifically for social workers, community program aides, eligibility specialists, environmental public health officers at the Department of Public Health and Social Services.

Licenses in Excess of Authorized Ratio: Application: Hearing. The number of premises for which an on-sale general license or an off-sale general license is issued *shall* be limited to one (I) for each two hundred (200) or fraction thereof inhabitants of the municipality in which the premises are situated; provided, however, that without regard to such population limitation, a nontransferable, on-sale, general license may be issued for any hotel of not less than twenty (20) rooms, or for any premises designated to provide restaurant facilities for the public in which the investment in its buildings is not less than Fifty Thousand Dollars (\$50,000), or an off-sale general license for any retail business in which the investment in the building is not less than Five Million Dollars (\$5,000,000) which *shall* employ no less than one hundred fifty (150) employees, which *shall* be non-transferrable; and upon notification by the Alcoholic Beverage Control Board of the population limited exemption, a copy of the notice *shall* be transmitted to the Mayor of the affected municipality, and a public hearing *shall* be conducted by the municipality

in the affected district for the purpose of community input. To the maximum extent possible, reports and position statements *shall* be provided by the municipality to the Alcoholic Beverage Control Board within thirty (30) days of the public hearing. No on-sale general license *shall* be issued in lieu of or upon the cancellation or surrender of an on-sale beer and wine license, except in case of an increase in population as provided hereafter.

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- (a) Community Impact Assessment. Any business seeking an exemption *shall* conduct a community impact assessment, which *shall* evaluate the potential effects of the business on the local community, including. but not limited to traffic, environment, employment, and social aspects. The assessment *shall* be submitted as part of the application for the exemption.
- (b) Local Workforce Preference. Businesses applying for an exemption under this Section *shall* make reasonable efforts to prioritize hiring of the local workforce. The business *shall* also provide training and skill development programs to residents to enhance their employability.
- (c) Review and Reporting. Businesses granted exemptions under this Section *shall* provide periodic reports to the appropriate oversight authority. The reports *shall* include updates on their progress, impact on the community, and compliance with regulations. The oversight authority *shall* use this information to assess the effectiveness of the exemptions.
- Section 52. Business Privilege Tax on Contracts. A new§ 26202(e)(l) to Chapter 26, Title 11, Guam Code Annotated, is hereby added, to read:
  - "(I) Notwithstanding § 26202(e) of Chapter 26, Title 11, Guam Code Annotated, there *shall* be levied assessed and collected a tax rate of five percent (5%) measured against the gross income of any contract exceeding Ten Million Dollars (\$10.000,000); provided, that there *shall* be deducted from the gross income of the taxpayer so much thereof as has been included in the gross income earned from another taxpayer who is a contractor as defined in § 26101(b) and who

has already paid the tax levied under this Subsection for goods and services that include the deductible gross income of the taxpayer who is a contractor; provided, that any person claiming a deduction under this Subsection *shall* be required to show in the person's return either the name and the contractor's license number issued by the Guam Contractors License Board, or the Guam business license number, or the registration number for a professional engineer, architect or land surveyor, or the Certificate of Authorization (COA) number for a business authorized to provide engmeening, architecture or land surveying services by the Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors of the person paying the tax on the amount deducted by the person. This tax rate *shall* be measured against the pollion attributable to performance within the territory of Guam, and applies to any contract, agreement, or task order funded by the United States Depallment of Defense or by a foreign government in support of the United States military presence on Guam, for which performance is physically carried out in Guam. For phased or modified contracts, the five percent (5%) rate *shall* apply once the aggregate contract value exceeds Ten Million Dollars (\$10,000,000)."

#### Section 53. Continuing Appropriation to the Guam Environmental Trust Fund.

§ 28112(c) of Chapter 28, Title 11 Guam Code Annotated is amended to read as follows:

"(c) Sums based on twenty percent (20%) of the total Use Tax collected in the previous fiscal year *shall* be appropriated to the 'Guam Environmental Trust Fund' to cover costs associated with preserving Guam's natural resources. This appropriation is continuous, but is contingent on the annual submission of a detailed budget to/ *liheslaturan Guahan* by the Administrator of the GEPA. Notwithstandingany other provision of law, the monies appropriated by this section, *supra*, *shall* be placed in the Guam Environmental Trust Fund within twenty (20) days following the end of the month that the funds where collected."

#### Section 54. Economic Impact Study on Cabotage and the Jones Act Exemption.

- study on the effects of cabotage and the federal Jones Act on Guam's economy. The findings of such study may be used to inform future policy initiatives and to support engagement with the federal government in pursuit of an exemption from either or both provisions. In recognition of current budgetary constraints and the need for long-term economic planning,/ *Liheslatura* further expresses its intent that the costs of the study be funded, to the extent practicable, through available appropriations within this Act or through funds of autonomous agencies of the Government of Guam, as mutually agreed.
- (b) Funding. Notwithstanding any other provision of law, the expenditure of funds in an amount not to exceed \$400,000 is hereby authorized for the purposes set forth in Subsection (a) of this Section. Such funds may be drawn from appropriations provided in this Act subject to / Maga'haga'Maga'/ahi's transfer authority or from available funds of autonomous agencies of the government of Guam at each agency's discretion, pursuant to a Memorandum of Understanding (MOU) providing for the transfer of funds to the Guam Economic Development Authority, which shall serve as the administering agency. In conducting the study, every effo11 shall be made to utilize the expertise and resources of the University of Guam.

# Section 55. Guam Department of Education Fiscal Execution and Accountability Requirements.

Submission of Fiscal Execution Plan. No later than ninety (90) days after the commencement of each fiscal year, the Guam Depailment of Education (GDOE) *shall* submit to the Guam Education Board and / *Liheslaturan Guahan* a Fiscal Execution Plan detailing how it will manage and execute its appropriation. The plan *shall* be submitted in the standardized format prescribed by/ *Liheslaturan Guahan* and *shall* include, at minimum:

	(a) A breakdown of appropriation allocations by expenditure category;											
2	(b) Timelines and deliverables for each program and initiative;											
3	(c) Key Performance Indicators (KPis) with baselines, targets, and methods of											
4	measurement.											
5	(1) Quarterly Reporting. Within thirty (30) days after the close of each fiscal											
6	qualler, GDOE shall provide to the Guam Education Board and/ Liheslaturan Guahan a											
7	Quarterly Report in the prescribed format, demonstrating progress against the approved											
8	Fiscal Execution Plan. Each report shall include:											
9	(A) Performance against KPis and timelines;											
10	(B) An expenditure summary with explanations of variances;											
I 1	(C) Any updated risk assessments and corrective actions.											
12	(2) Amendments to Fiscal Execution Plan. In the event that any portion of the											
13	appropriation remains unspent at the close of a fiscal quarter, GDOE shall submit an											
14	Amended Fiscal Execution Plan within thirty (30) days to the Guam Education Board and											
15	I Liheslaturan Guahan. The amendment shall:											
16	(A) Document all unspent funds and their original intended use;											
17	(B) Propose reallocations or adjustments to ensure funds are maximized											
18	within the fiscal year;											
19	(C) Adjust corresponding KPis, deliverables, and timelines											
20	accordingly.											
21	(3) Emergency Declaration for Appropriation Overspending. If at any point											
22	during the fiscal year GDOE projects where its expenditures will exceed its appropriated											
23	funds, the Superintendent of Education shall. within fifteen (15) days of such											

	determination, declare a fiscal emergency to the Guam Education Board and Lihes / aturan											
2	Guahan. The declaration shall include:											
3	(A) A full accounting of projected shortfalls and the categories of											
4	expenditure at risk;											
5	(B) Corrective measures to reduce costs or reallocate funds;											
6	(C) A request for any legislative or policy action needed to avert											
7	disruption of school operations. No further obligations shall be incurred beyond											
8	appropriated funds unless explicitly authorized by I Liheslaturan Guahan.											
9	(4) Cellification. All submissions required under this Section <i>shall</i> be certified											
10	by the Superintendent of Education and <i>shall</i> be made Pall of the public record.											
11	Section 56. GPD Headquarters in Tiyan. I Maga'hagan Guahan is hereby authorized to											
12	expend such funds necessary for the costs associated with the financing to include lease-leaseback											
13	agreement. design, construction, maintenance and related expenses of the new Guam Police Department's											
14	headqua,ters to be located in Tiyan.											
15	Section 57. Sports Field in Tiyan. I Maga'hagan Guahan is hereby authorized to expend such											
16	funds necessary for the costs associated with the financing to include lease-leaseback agreement, design,											
17	construction, maintenance and related expenses of the new Spo1ts Field to be located in <i>Tiyan</i> .											
18	Section 58. Inclusion of GDOE in the Central Accounting Act. § 22205 of Article 2. Chapter											
19	22 of Title 5 Guam Code Annotated is hereby amended to read:											
20	"§ 22205. Exceptions. The provisions of this Act shall not apply to the accounting operations of											
21	the Guam Waterworks Authority, the Guam Power Authority, the A. B. Won Pat International Airport											
22	Authority Guam. the Guam Housing and Urban Renewal Authority, the Guam Housing Corporation, the											
23	Guam Economic Development and Commerce Authority, the Judicial Branch, the Legislative Branch, the											

Guam Community	College,	the Depa	rtment c	of_	Education	the	University	of	Guam	and	the	Guam	Mass
Transit Authority.'	t												

- "Section 59. Inclusion of GDOE under the Purview of the Guam State Clearinghouse. §
- 4 2101.1 of Article 1, Chapter 2 of Title 5 Guam Code Annotated is hereby amended to read:
- S "§ 2101.1. Duties and Responsibilities of the Guam State Clearinghouse.

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- In addition to the duties and responsibilities of the Guam State Clearinghouse as may be prescribed by *I Segundu Na Maga'lahi* [the Lieutenant Governor], or by law, the Guam State Clearinghouse *shall* also have the following duties and responsibilities:
- 9 (a) Administer the initiation, coordination and review process of all governmental activities
  IO within the government of Guam involving Federal financial assistance.
- 1I (b) Ensure that government grant proposals for Federal assistance are in accordance with plans, 12 policies, programs, objectives and procedures of the government of Guam.
- 13 (c) Ensure that proposed government projects for which Federal financial assistance is sought 14 are fiscally and environmentally sound and are in compliance with all applicable Federal laws.
- 15 (d) Ensure that the government of Guam complies with all applicable Federal laws relating to
  16 Federal financial assistance and that there exists sound tracking, management, and financial accountability
  17 for all Federal programs awarded to the government of Guam.
  - (e) Perform cost analysis on all Federal aid programs, grants, loans, contracts. contributions, advances, direct Federal development or other Federal funding for the financial impact on the government of Guam's General Fund or special funds used to fund the local matching requirement as prescribed by Federal law; and the financial impact on the government of Guam of continuing the Federal program by the government of Guam if the Federal funding expires. Said analysis *shall* describe the indirect costs the grantee government agency is eligible for, the amounts applied for and received from each grant, the

previous year's funding level and funding estimate for future years. Said analyses *shall* be performed as an integral pail of the state clearinghouse process and submitted to the Speaker of/ *Lihes/aturan Guahan*, the Chairperson of the Special Accounting Service, the Chairperson of the Special Economic Service, and the Director of the Bureau of Budget and Management Research within fifteen (15) days after completion. The cost analyses required hereby *shall* be included in *I Maga'lahi's* Executive Budget request pursuant to Title 5 GCA § 4107(b).

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- (f) With the exception of the Judiciary of Guam, the Guam Community College. and the University of Guam, and the Guam Department of Education, and notwithstanding any other provision of law to the contrary, no application for any Federal aid programs, grants, loans, contracts, contributions, advances, direct Federal development, or other Federal funding *shall* be submitted or deemed approved on behalf of the government of Guam or any agency, division, office, department or instrumentality thereof, or any public corporation, without the final approval of the Director of the Guam State Clearinghouse.
- the Guam Depallment of Education shall provide a courtesy electronic or written copy of each grant application to the Guam State Clearinghouse and / Lihes/aturan Guahan. Copies of all communications between the Federal government grantor agency relative to the grant application process with the Judiciary of Guam, the Guam Community College. or the University of Guam, or the Guam Department of Education, including all subsequent communications regarding the implementation and execution of the grant award, shall also be provided to the Guam State Clearinghouse and/Liheslaturan Guahan.'
- Section 60. Inclusion of GDOE under the Purview of the Guam State Clearinghouse. § 2101.3 of Article 1, Chapter 2 of Title 5 Guam Code Annotated is hereby amended to read:
  - "§ 2101.3. Judiciary of Guam, UOG, and GCC and DOE Exemptions.

	The Judiciary of Guam, the University of Guam, and the Guam Community College, and the Guam
2	Department of Education shall be exempted from the provisions prescribed in Title 5 GCA §§ 210 I.
3	210I.I and 2101.2. However, the Administrator of the Courts, and the Presidents of the University of
4	Guam and the Guam Community College, and the Superintendent of the Guam Department of Education
5	shelf separately perform the following duties and responsibilities:
6	(a) administer the initiation, coordination and review process of all activities within the
7	institution involving Federal financial assistance;
8	(b) ensure that grant proposals for Federal assistance are in accordance with plans, policies,
9	programs, objectives and procedures of the government of Guam;
10	(c) ensure that proposed projects for which Federal financial assistance is sought are fiscally
11	and environmentally sound and are in compliance with all applicable Federal laws;
12	(d) ensure that the institution complies with all applicable Federal laws relating to Federal
13	financial assistance, and that there exists sound tracking, management, and financial accountability for all
14	Federal programs awarded to the institution;
15	(e) perform a cost analysis on all Federal aid programs, grants, loans, contracts, contributions.
16	advances, direct Federal development, or other Federal funding that the institution is applying for, for the
17	financial impact on the institution and the government of Guam's General Fund or special funds used to
18	fund the local matching requirement as prescribed by Federal law; and the financial impact on the
19	institution and the government of Guam for the continuation of the Federal program should the Federal
20	funding expire and require the government of Guam to financially assume the program's operation one
21	hundred percent (100%);

Clearinghouse and I liheslaturan Guahan, including all communications between the Federal government

provide a cow1esy electronic or written copy of each grant application to the Guam State

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grantor agency relative to the grant application process and the subsequent implementation and execution of the grant award; and

(g) the Administrator of the Courts, and the Presidents of the University of Guam and the Guam Community College, and the Superintendent of the Guam Department of Education may delegate any of the foregoing duties and responsibilities to any officers or employees of their respective institution."

Section 61. Duties of the Attorney General. § 5150 of Chapter 5, Title 5, Guam Code

Annotated, is amended to read as follows:

§ 5150.

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'The Attorney General, the Deputy Attorney General or such Assistant Attorneys General, or such Special Assistant Attorneys General as the Attorney General may designate, shall serve as legal counsel and provide necessary legal services to the Policy Office and the General Services Agency. Whenever the Chief Procurement Officer, the Director of Public Works, or the head of any executive branch agency, autonomous agency, instrumentality or public corporation of the government of Guam conducts any solicitation or procurement which is estimated to result in an award of Five Million Hundred Thousand Dollars (\$5.000.000 \$500,000) or more, the Attorney General or his designees, including one (I) or more Special Assistant Attorneys General who may be so designated or appointed by the Attorney General and subject to any reasonable requirements or conditions determined by the Attorney General, shall act as legal advisor during all phases of the solicitation or procurement process. The Attorney General, or his designee, including one (1) or more Special Assistant Attorneys General shall, in addition, when he approves contracts, determine not only the correctness of their form. but their legality. In making such a determination oflegality, he may require any or all agencies involved in the contract to supply him with evidence that the required procedures precedent to executing the contract were carried out. He or his

	designees may prescribe the forms and format required to be followed by the agencies in aiding
2	him in his determination of form and legality."
3	Section 62. § 4301.1(g) of Chapter 4, Title 4. Guam Code Annotated, is hereby amended to
4	read as follows:
5	§ 4301.J. Definitions.
6	(g) "Qualified proposal" means a proposal from a health care provider or Third Party
7	Administrator (TPA) that submits either an exclusive and/or a non-exclusive proposal or as stated
8	in the RFP and meets the minimum requirements specified in the RFP in response to any request
9	for proposals for the Government of Guam Health Insurance program.
10	<b>Section 63.</b> § 4302(c)(8), § 4302(c)(8)(8), § 4302(c)(9), and § 4302(e) of Chapter 4. Title 4,
11	Guam Code Annotated, are hereby amended to read as follows:
12	§ 4302. Same: Health Insurance or Provision of Health Care.
13	(c)(8) Notwithstanding any other provision of law, each fiscal year or on a multi-year basis.
14	not to exceed three (3) years. the Negotiating Team shall solicit for either an exclusive and/or non-
15	exclusive proposals from each Health Insurance Provider or Third Party Administrator and enter
16	into negotiations with up to the top three (3) ranked Health Insurance Providers or Third Party
17	Administrators submitting qualified proposals for health insurance coverage for qualified active
18	employees and qualified retirees. <u>survivors.</u> and foster children, of the government of Guam. <u>The</u>
19	proposal submitted for a Third Party Administrator shall be an exclusive proposal.
20	§ 4302(c)(8)(B) The Director shall announce, electronically and/or in print, in publications
21	of general circulation in Guam and in top publications nationally and in leading publications
22	internationally, a Request for Proposal from Health Care Insurance Providers for health insurance

coverage for qualified active employees and qualified retirees. and foster children, of the government of Guam.

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§ 4302(c)(9) The Negotiating Team upon selection and review of the best available proposal by participating healthcare respondent(s)/provider(s), or Third Party Administrator(s) which reflect the most economical and beneficial healthcare insurance proposal plans for government of Guam employees and retirees, survivors, and foster children, shall forward .!:!QJQ the three (3) highest ranking qualified proposals to / Maga'hagan/Maga'lahen Guahan for consideration and selection of the most economical and beneficial health insurance plan, and transmit to I lihes! aturan Guahan for its review no later than July 31, and prior to the annual legislative sessions wherein the upcoming fiscal year budget for the government of Guam is before I Liheslaturan Guahan for consideration. Notwithstanding any other provision of law, rule, or regulations, of the remaining qualifying plans, if a non-exclusive option is selected the employee or retiree may choose one (1) of the remaining qualified plans, and any difference in premiums shall be paid by the employee or retiree at their own cost. Notwithstanding any other provisions oflaw, rule, or regulations, the most economical and beneficial healthcare insurance proposal plan for government of Guam employees and retirees, survivors, and foster children. shall be defined as the lowest cost option.

§ 4302(e) Effective October 1, 1986, the contract period for health insurance or provision of health care *shall* coincide with the fiscal <u>year</u> or fiscal <u>years if on a multi-year contract</u>. which <u>shall not exceed three (3) years</u> of the government of Guam. To that end, the contract period preceding the one for FY1987 may be for less than twelve (12) months.

**Section 64.** § 5118 of Chapter 5, Title 5, Guam Code Annotated, is hereby *amended* to read as follows:

# § 5118. Procurement Counsel.

The Department of Administration may employ an attorney to assist and represent the
DOA/General Services Agency, in all procurement and civil matters, to be called the Procurement
Counsel. The Director of Administration shall set the terms and conditions of employment for the
attorney and determine his or her compensation consistent with the laws of Guam. The attorney
shall be a full-time employee, and shall be admitted to practice before the courts of Guam under
the same conditions as are attorneys employed by the government pursuant to Title 7 GCA, §§
9A114 and 9A114A. The Procurement Counsel shall assist and advise represent the Chief
Procurement Officer on all civil matters in which the General Services Agency is legally interested,
provided that the Office of the Attorney General shall represent the General Services Agency, and
provided that the Attorney General shall designate the Procurement Counsel for the General
Services Agency as a Special Assistant Attorney General for this purpose. Notwithstanding any
other provisions of law. whenever the Chief Procurement Officer conducts any solicitation or
procurement on behalf of the General Services Agency. the Procurement Counsel shall act as legal
advisor during all phases of the solicitation or procurement process.
Section 65. § 13102(c), § 13107, § 13108, § 13110(b) and § 13115(d)(11) of 2 GAR, Div. 4,

**Section 65.** § 13102(c), § 13107, § 13108, § 13110(b) and § 13115(d)(11) of 2 GAR, Div. 4, Chapter 13, are hereby *amended* to read as follows:

#### § 13102. Membership.

(c) The Attorney General or his designee or the Procurement Counsel shall act as legal advisor during all phases of the solicitation or procurement process for group health insurance benefits for employees and retirees of the government.

### § 13107. Quorum.

The Negotiating Team may conduct official business if a quorum of its ¥ettRg members is		
present at any properly noticed meeting. A quorum of the Negotiating Team is seven (7) ¥ettRg		
members.		
§ 13108. Decisions.		
(a) At any properly notice meeting of the Negotiating Team where a quorum is present, the		
Negotiating Team shall make decisions based upon an affirming vote of at least five (5) of the		
voting members present, after a motion is made by any member, and seconded by any other		
member.		
(b) In any circumstance, a failure to get an affirming vote of at least five (5) of the voting		
members present shall mean that the motion being voted on fails for lack of majority.		
(c) Upon the casing of votes, team members shall sign off on a voting sheet or recite their		
names and positions on a virtual meeting recording to document the decision made. With a quorum		
being met. the members may motion to electronically vote on a motion.		
§ 13110. Communication by Offerors and Sub-contractors.		

(b) Prior to disqualification, the Negotiating Team *shall* request the Attorney General"s Office or Procurement Counsel to conduct an investigation to verify the veracity of such communication and *shall* provide its recommendation to the negotiating team for action.

## § 13115. Roles of Team Members.

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(d)(11) the final recommendation, after obtaining guidance from the Consultant, <u>Insurance</u>

<u>Commissioner</u> and Attorney General <u>or Procurement Counsel</u>, to the Governor for approval.

# **CHAPTER XIII**

2	ADMINISTRATIVE PROVISIONS
3	PART 1- SPENDING CONTROLS ADMINISTRATIVE PROVISIONS
4	Section 1. Government-Funded Travel Prohibited. Funds appropriated by this Act shall
5	not be expended for off-island travel or per diem expenses by government employees and officials, except
6	for:
7	(a) travel that is federally-funded;
8	(b) travel that is specifically required to administer or secure federal grants;
9	(c) travel to promote tourism on Guam; provided, that such travel is paid for by the
10	Tourist Attraction Fund and is restricted to the GVB General Manager or his/her designee, and
ΙΙ	appropriate GVB staff and cultural performers as are identified by the Board of Directors as
12	necessaty to accomplish the goal of the travel;
13	(d) travel by law enforcement personnel conducting an official investigation and law
14	enforcement personnel providing escort services for criminal suspects, detainees, and convicted
15	felons being returned to Guam for judicial proceedings or being transferred to off-island
16	correctional facilities;
17	(e) travel by medical personnel providing escort services for patients requiring off-
18	island medical treatment and other escorts as specifically authorized by the Department of Public
19	Health and Social Services pursuant to Guam law;
20	(f) travel necessary for the enforcement of coul1 orders;
21	(g) travel under the Residential Treatment Fund;
22	(h) travel required for witnesses testifying on behalf of, and government attorneys
23	representing the government or the people of Guam in a criminal or civil case;

- (i) travel to attend conferences and official meetings with national and regional government officials or national and regional organizations of which the entity is an official member where attendance is necessary to advancing Guam's interests during Fiscal Year 2026 and as approved by governing board or Director;
- U) Executive Security functions under the Guam Police Depa1tment for the purpose of providing Executive Security to/ *Maga'hagan Guahan* and/ *Sigundo Maga'lahen Guahan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam:
  - (k) travel to testify on issues related to Guam's political status; or
  - (I) travel to testify at the invitation of the U.S. Congress.

#### Section 2. Wireless Communications Restrictions.

(a) No government of Guam funds. regardless of source and including funds expended by autonomous agencies. *shall* be expended for the use of cellular telephones, cellular telephone services. and other wireless telephone services, unless the government of Guam will be reimbursed from federal funds or other grants. This Section *shall not* apply to / *Maga'hagan Guahan; I Sigundo Maga'/ahen Guahan;* the Speaker of/ *liheslaturan Guahan;* the Chief Justice of the Supreme Court of Guam; the Presiding Judge of the Superior Court of Guam; the Crisis Hotline Program of the Guam Behavioral Health and Wellness Center; law enforcement officials; on-call attorneys of the Office of the Attorney General and the Public Defender Service Corporation; on-call health professionals of the Guam Memorial Hospital Authority, the Guam Behavioral Health and Wellness Center, and the Department of Public Health and Social Services; village Mayors and Vice Mayors; Guam Fire Department and EMS officials: on-call emergency management personnel; the Chief Medical Examiner; the Guam Election Commission; and the

Guam Visitors Bureau. The restrictions in this Section *shall not* apply to wireless internet services, stationaly (non-mobile) wireless telephone, and wireless voice over internet protocol (VOIP) services.

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- (b) No appointing authority, manager, supervisor, or public officer in any branch of the government of Guam *shall* require or exert undue influence on any classified or unclassified employee of any branch of the government of Guam to maintain or utilize for employment-related duties, at such employee's personal expense, any form of wireless and/or internet communications, phone, tablet, or desktop or laptop computer. Nothing herein, however, *shall* be construed to prevent an employer from calling an employee at a wireless phone/radio if the employee designates such wireless phone/radio as a personal contact number. Nothing herein *shall* be construed as to prevent an employee, voluntarily and on his own accord, from using personal funds or resources for wireless telephone services. An employee in violation of this Subsection is subject to a fine not to exceed Fifty Dollars (\$50.00) for the first violation, and One Hundred Dollars (\$100.00) for subsequent violations.
- **Section 3.** Restriction on the Home Use of Government of Guam Vehicles. Except as expressly permitted by § 1103(c), Chapter I, Title 4 GCA, or any other law, no government of Guam owned, leased, or rented vehicle may be driven home by an employee *unless* such employee is on call as an emergency first responder.
- Section 4. Annual Procurement Plan Requirement. Pursuant to § 5010 of Chapter 5, Title 5. Guam Code Annotated. departments and agencies *shall* submit to the General Services Agency (GSA) a projected annual procurement plan at the start of each fiscal year by October 31, 2025. Plans *shall* include equipment, services, and supplies (e.g., vehicles, copiers, computers, heavy equipment, security, ground maintenance, janitorial and construction supplies, food supplies, etc.), by category, together with appropriate specifications or scope of work.

Section 5. Pu\_rchasing First Class or Business Class Airfare Prohibited. Notwithstanding any other provision of law, rule, or regulation to the contrary, the government of Guam *shall* not purchase first class or business class airfare. The traveler *shall* be authorized to purchase only coach or economy airfare. Any traveler electing to upgrade their airline seat *shall* be required to either use their personal mileage or pay the incremental difference in the cost. This Section *shall not* apply to / *Maga'hagan Guahan*; *I Sigundo Maga'lahen Guahan*; the Speaker of/ *Lihes/aturan Guahan*; the Chief Justice of the

# **CHAPTER XIII**

2	ADMINISTRATIVE PROVISIONS
3	PART II-GENERAL ADMINISTRATIVE PROVISIONS
4	Section 1. Authorization for Matching Requirements for Federal Grants-In-Aid
5	Notwithstanding any other provision of law, all departments are authorized to expend funds appropriated
6	in this Act for matching requirements of federal grants for Fiscal Year 2026. I Maga'hagan Guahan is
7	authorized to transfer from any appropriations from Chapter V of this Act for matching funds for federal
8	grants.
9	Section 2. Carryover of Local and Federal Matching Program Funds for Grants. The
10	local and federal matching funds for programs, whose expiration dates extend beyond September 30, 2026,
11	shall not lapse and may be expended throughout the period of the grant award.
12	Section 3. Government of Guam Retirement Fund Rate of Contribution. In accordance
13	with § 8137(e), Article 1, Chapter 8, Title 4 of the Guam Code Annotated, the government rate of
14	contribution to the Retirement Fund throughout Fiscal Year 2026 shall be thirty-three and eighty-five
15	hundredths percent (33.85%).
16	Section 4. Autonomous Agency Revenues and Expenditures Reported to / Maga'ltltgan
I7	Gualum and / Liheslaturan Gualum. Notwithstanding any other provision of law, every autonomous
18	and semi-autonomous agency or public corporation in the government of Guam shall report all revenues
19	and expenditures for all funds under its purview and administration to / Maga'hagan Guahan and the
20	Speaker of I Liheslaturan Guahan, in a Microsoft Excel electronic file and a written report, on a monthly
21	basis and post the same on its website. Each monthly report shall be due no later than thirty (30) days
22	after the end of each month.

	Section 5. Facilities Insurance Requirements. Every department and agency of the
2	government of Guam through the Department of Administration shall only expend such sums as
3	necessary, from the department's or agency's appropriations for operations contained in this Act, for
4	insurance of government-owned facilities built or repaired with Federal Emergency Management Agency
5	(FEMA) grant funds, where such insurance is required by FEMA.
6	Section 6. Reporting Requirements for Non-Profit Organizations. All non-profit
7	organizations that receive funds pursuant to this Act shall maintain financial records that accurately
8	account for said funds and shall provide a budgetary breakdown by object category to the department or
9	agency that oversees the appropriation. The non-profit organization shall be provided a copy of this
10	Section by the department or agency overseeing such appropriation, but failure of the department or
11	agency to fulfill this duty shall not prevent any non-profit organization from carrying out its
12	responsibilities under this Section. The non-profit organization shall also provide to said department:
13	(a) A quarterly report describing its activities during the reporting period and the results
14	it achieved no later than twenty (20) days after the end of each quarter;
15	(b) Notification of all procurement of equipment and services of Five Thousand Dollars
16	(\$5,000) or more prior to awarding the contract therefore;
17	(c) Access to the overseeing department's <i>or</i> agency's duly authorized representative,
18	and government of Guam auditors to appropriate records for the purpose of audit and examination
19	of books, documents, papers, and records of funds expended under the appropriation;
20	(d) Submission of a detailed inventory listing of each year's purchases, as certified by
21	its certifying officer; and
22	(e) A final report to the overseemg department $or$ agency for submission to $I$
23	Liheslaturan Guahan containing a full disclosure of all expenditures of funds appropriated by this

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Act no later than November 15, 2026, for Fiscal Year 2026. The overseeing department or agency 2 shall submit said report to/ Liheslaturan Guahan, in a Microsoft Excel electronic file and a written 3 report, and shall post the same on its website. 4 Section 7. **Fund Reversions.** *Unless* otherwise specified in this Act: 5 General Fund Reversion. All unexpended or unencumbered appropriations made from (a) 6 the General Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to the General 7 Fund on the last day of Fiscal Year 2026. 8 (b) **Healthy Futures Fund Reversion.** All unexpended or unencumbered appropriations 9 made from the Healthy Futures Fund by a GG1, purchase order, or contract pursuant to this Act shall 10 revett to the Healthy Futures Fund on the last day of Fiscal Year 2026. 11 Guam Educational Facilities Fund Reversion. All unexpended or unencumbered (c) 12 appropriations made from the Guam Educational Facilities Fund by a GG1, purchase order, or contract 13 pursuant to this Act shall revert to the Guam Educational Facilities Fund on the last day of Fiscal Year 14 2026. 15 (d) Guam Highway Fund Reversion. All unexpended or unencumbered appropriations made 16 from the Guam Highway Fund by a GG1, purchase order, or contract pursuant to this Act shall revert to 17 the Guam Highway Fund on the last day of Fiscal Year 2026. 18 General Fund Transfer Authority of Mslgsl'Itligsln G11lilrn11. Unless otherwise Section 8. 19 restricted or specifically allowed by this Act for Fiscal Year 2026, / Maga'hagan Guahan is authorized to 20 transfer up to fifty percent (50%) between Fiscal Year 2026 General Fund Executive Branch 21 appropriations as directed in this Section. No transfer shall be authorized unless the Appropriation 22 Allocation Report required in Section 12 of Part II of this Chapter is submitted pursuant to that Section.

Any transfer between object categories and object groups or agencies after the submission of the

	Appropriation Allocation Report in Section 12 of Part II of this Chapter shall be required to be reported
2	to the Speaker of I Liheslaturan Guahan and the Office of Finance and Budget no later than five (5)
3	working days after the transfer is made.
4	Notwithstanding any other provision of law, no funds shall be transferred out of the Guam
5	Department of Education Operations Fund or the Fiscal Year 2026 General and Special Fund
6	appropriations made to the Guam Department of Education, the Guam Academy Charter School
7	Council and the Guam Academy Chatter Schools, the Unified Judiciary, / Liheslaturan Guahan, the
8	Office of Finance and Budget, the Mayors Council of Guam, the Public Defender Service Corporation,
9	the Guam Ancestral Lands Commission, the Chamorro Land Trust Commission, the Office of the Attorney
IO	General, the Guam Election Commission, and the Office of Public Accountability. Furthermore,
11	notwithstanding any other provision of law, I lvlaga'hagan Guahan is authorized to utilize this transfer
12	authority to fund:
13	(1) operational shortfalls and maintenance for the Guam Department of Education and
14	Guam Memorial Hospital Authority;

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  - to support additional tourism incentive programs through the A.B. Won Pat (2) International Airport Authority. Guam and the Guam Visitors Bureau;
    - (3) to make lease-back payments for Simon Sanchez High School;
  - to pay prior year obligations of Aviation Fuel Tax arrearages in compliance with (4) Federal Aviation Administration requirements to the A.B. Won Pat International Airport Authority, Guam; and
    - to fund Emergency 911 operations of the Guam Fire Department. (5)

**Section 9.** Uniform Allowances. Notwithstanding any provision of law. uniform allowances authorized in this Act *shall not* be less than One Hundred Fifty Dollars (\$150.00) for the fiscal year and *shall* be issued to the employees *no later than* the end of the first qualter of Fiscal Year 2026.

### Section 10. Government Staffing Pattern.

- (a) No later than thirty (30) days after the end of each quarter of Fiscal Year 2026, every director, administrator, or head of a government of Guam agency, excluding line agencies, shall submit to the Speaker of/ Liheslaturan Guahan in a Microsoft Excel file and written repolt, and post the same on the agency website, a current staffing pattern in the format of the Executive Branch Fiscal Year 2026 Budget Call as of the previous quarter's ending. The agencies required to submit are autonomous and semi-autonomous agencies, public corporations, the Mayors Council of Guam, and the Unified Judiciary of Guam. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salaiy and benefits, and the gross salary and benefits paid for during the quarter.
- (b) No later than thirty (30) days after the end of each quarter of Fiscal Year 2026, the Director of the Department of Administration shall post the government-wide line agency staffing pattern on the designated budget website in a Microsoft Excel file and written report. The format of the report shall be the current staffing pattern in the format of the Executive Branch Fiscal Year 2026 Budget Call as of the previous quarter's ending. Said staffing pattern shall include, at minimum, the name of every current employee and his/her position title, most recent hire date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quarter.
- **Section 11. Funding Source.** The following departments are authorized to expend up to the level of revenues collected for their respective special revenue funds for Fiscal Year 2026 and unexpended

	carryovers in	revolving funds authorized by law only for the purposes authorized by statute for those
2	funds:	
3	(a)	Guam Police Department - Police Services Fund; and Police Patrol Vehicle and Equipment
4		Revolving Fund;
5	(b)	Department of Corrections - Corrections Revolving Fund;
6	(c)	Customs and Quarantine Agency - Customs, Agriculture, and Quarantine Inspection
7		Services Fund;
8	(d)	Guam Environmental Protection Agency - Air Pollution Control Special Fund; Guam
9		Environmental Trust Fund; Pesticide Management Fund; Water Protection Fund; Water
10		Research and Development Fund; and Recycling Revolving Fund;
1 I	(e)	Department of Land Management - Land Survey Revolving Fund;
12	(f)	CHamoru Land Trust Commission - Chamorro Land Trust Operations Fund / Chamorro
13		Land Trust Commission Survey and Infrastructure Fund
14	(g)	Depal1ment of Agriculture - Guam Plant Inspection and Permit Fund; Guam Invasive
15		Species Inspection Fee Fund; and Rabies Prevention Fund;
16	(h)	Guam Board of Registration for Professional Engineers, Architects, and Land Surveyors -
17		Professional Engineers, Architects and Land Surveyors (PEALS) Fund;
18	(i)	Guam Fire Department - Enhanced 911 Emergency Reporting System Fund; and Fire. Life
19		and Medical Emergency Fund;
20	U)	Guam Contractors License Board - Contractors License Board Fund;
21	(k)	Department of Revenue and Taxation - Tax Collection Enhancement Fund; Banking and
22		Insurance Enforcement Fund; and Alcoholic Beverage Compliance Fees and Fines Fund;
23	(I)	Depa11ment of Public Health and Social Services - Guam Environmental Health Fund;

		Health Professional Licensing Office Revolving Fund; Office of Vital Statistics Revolving				
2		Fund; and Sanitary Inspection Revolving Fund;				
	(m)	Guam Department of Education and the Guam Public Library System - Public School				
4		Library Resources Fund;				
5	(n)	Department of Labor and the Guam Community College - Manpower Development Fund;				
6	(o)	Office of the Attorney General - Victim/Witness Travel-Housing Fund; Consumer				
7		Protection Fund; Criminal Injuries Compensation Fund; and Notary Public Revolving				
8		Fund;				
9	(p)	Department of Parks and Recreation - Public Recreation Services Fund;				
0	(q)	Guam Behavioral Health and Wellness Center - Mental Health and Substance Abuse				
1		Services Fund;				
12	(r)	Guam Ethics Commission - Government Ethics Fund;				
13	(s)	Guam Solid Waste Authority - Solid Waste Operations Fund;				
14	(t)	Guam Ancestral Lands Commission - Guam Ancestral Lands Commission Survey,				
15		Infrastructure, and Development Fund;				
16	(u)	Guam Visitors Bureau - Tourist Attraction Fund; and				
17	(v)	Guam Board of Accountancy - Guam Board of Accountancy Fund.				
18	Section	n 12. Appropriation Allocation Report. No later than October 15, 2025, the Director				
19	of the Bureau o	of Budget and Management Research shall submit to the Speaker of Liheslaturan Guahan				
20	and the Office	of Finance and Budget a written Appropriation Allocation Report and Microsoft Excel file,				
21	identifying the amount of the appropriations in Chapter II-Part V; Chapter III-Parts II, III and IV; and					
22	Chapter V of	this Act; by GFMIS account number, appropriation type, appropriation year, fund code,				
23	agency code, d	livision code, program code, and object category. This Report shall include this information				

for all the departments and agencies in Chapter II-Pail V; Chapter III-Parts II, III and IV; and Chapter V of this Act.

### Section 13. Government of Guam Health Insurance Program Reporting.

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- (a) All health insurance carriers for the government of Guam *shall* submit a monthly written report, and corresponding Microsoft Excel file of said repol1, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, suppol1ed/paid by the General Fund, detailed by agency/department; and (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, suppol1ed/paid by autonomous agencies of the government of Guam, detailed by autonomous agency.
- For purposes of this Subsection, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airpo11 Authority, the Guam I-lousing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.
- This report and corresponding Microsoft Excel file *shall* be submitted to the Department of Administration, the Office of Finance and Budget, *I Maga'hagan Guahan* and the Speaker of / *liheslaturan Guahan no later than* twenty (20) days after the end of each month of Fiscal Year 2026.
- (b) All health insurance carriers for the government of Guam *shall* submit a monthly written report detailing each individual health insurance premium payment received by the government of Guam health insurance carrier from the government of Guam, by date and by agency, to the Speaker of *liheslaturan Guahan no later than* twenty (20) days after the end of each month of Fiscal Year 2026.
- Section 14. Appropriations Reserve Report. The Director of the Bureau of Budget and
  Management Research shall submit a quarterly repoll within thilly (30) days after each quarter to the

Speaker of *I Liheslaturan Guahan*, in a Microsoft Excel file and written report, of the reserves held on any appropriations in this Act, detailed by amount and by AS400 account number.

- Section 15. Quarterly Reports of Medical Referral Offices. Each of the Medical Referral

  Offices funded by this Act *shall* provide quarterly reports on its activities and expenditures, to include,
  but not be limited to:
- 6 (a) number of referred patients served;
- 7 (b) number of patient escorts or accompanying family members served;
- 8 (c) average cost per patient referral incurred during that quailer;
- 9 (d) actual office expenditures for the quarter, including fuel costs; and
- 10 (e) a description of services provided during the quarter.
- The quarterly reports required by this Section *shall* be submitted to *I Maga'hagan Guahan* and the Speaker of *I Liheslaturan Guahan no later than* thirty (30) days after the end of each quarter of the fiscal year and *shall* be posted on the Offices' websites.
- Section 16. Audited Financial Statements Supplementary Information. The Public Auditor
  and the Director of the Department of Administration *shall* ensure that the Fiscal Year 2025 audit of the
  government of Guam financial statements contains the following supplementary information:
- 17 (a) a schedule of personnel count indicating the number of filled positions by depa11ment, fund 18 source, and amount expended as of September 30, 2025; and
- 19 (b) a combined schedule of expenditures, encumbrances, and continuing appropriations by
  20 department, fund source, and object classification as of September 30, 2025.
- Section 17. Reporting Requirements for Travel. All governmental entities (including line and autonomous agencies), instrumentalities, and public corporations *shall* submit a quarterly report of all

off-island government travel that is publicly funded during Fiscal Year 2026. This repol1 shall be submitted to the Speaker of *I Liheslaturan Guahan* and *shall* include:

- 3 (I) thename of the traveler:
- 4 (2) the source of funds:

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- 5 (3) the purpose of the travel;
- 6 the cost of the travel; and (4)
- individual or group repolls from the travelers highlighting the impact the information (5) 8 gathered at the conference or meeting has on the agency, and how the information acquired will be 9 beneficial to the agency's function.
- 10 A presentation of the information obtained from the meetings and conferences may be required at 11 the discretion of the agency's director.
- Guam Police Department (GPO), Guam Fire Department (GFD), Customs Section 18. 13 and Quarantine Agency (CQA), and Department of Corrections (DOC) Overtime Reporting 14 Requirements. The GPO, GFD, CQA and DOC shall submit a written report to the Speaker of/ 15 Liheslaturan Guahan no later than twenty (20) days after the end of each quarter in Fiscal Year 2026 which shall include the amount of overtime owed to each employee at each respective agency, by fiscal year in which such overtime was incurred, by division, and by employee name, for the previous quarter.
- 18 Section 19. Authorization for Payment of Prior Years' Obligations. Appropriations made 19 in this Act may be expended for the payment of prior years' obligations, provided it does not negatively 20 impact the cmTent operational needs of the department or agency requesting such prior years' payment. 21 and that five (5) days prior to payment, written notice is given to the Speaker of I liheslaturan Guahan 22 with the total amount, funding source, and the prior years' obligation to be paid for by the department or 23 agency.

Section 20.	Department	of Revenue	and	Taxation	(ORT)	Authorization	to	Utilize	the
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- 2 Better Public Service Fund for Tax Collection. Notwithstanding any other provision of law, the
- 3 Depairment of Revenue and Taxation is hereby authorized to use its appropriation in this Act from the
- 4 Better Public Service Fund for the purpose of tax collection.

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#### 5 Section 21. Funds Available to Guam Cancer Trust Fund.

- 6 (a) Notwithstanding the provisions of 11 GCA, Chapter 26, § 26603(e)(2)(b), all funds
  7 available to the Guam Cancer Trust Fund in Fiscal Year 2026 are not subject to the seventy-five percent
  8 (75%) allocation limitation imposed by said Section, and may be expended for the purposes provided
  9 therein. All other provisions in 11 GCA, Chapter 26, § 26603(e)(2)(b), including the ten percent (10%)
  10 limitation on education and outreach, are not waived and continue to apply.
- 11 (b) All funds of the Guam Cancer Trust Fund, including funds appropriated by this Act, are
  12 not subject to any transfer authority provided for in this Act or any other provision of law.
- 13 (c) The provisions of 11 GCA, Chapter 26, Article 6, § 26603(e)(6) are not waived.
  - Section 22. Off-island Travel by Executive Security of the Guam Police Department. The Guam Police Department is authorized to expend from its appropriation in this Act for off-island travel and per diem expenses for Police Officers assigned to Executive Security functions under the Guam Police Department for the purpose of providing executive security to *I Maga'hagan Guahan*, the First Gentleman, and *I Sigundo Maga'lahen Guahan* when traveling off-island to represent the people of Guam at meetings and functions determined critical to the welfare of Guam.
- Section 23. Access to the Guam Financial Management Information System (GFMIS).

  Notwithstanding any other provision of law, rule, or regulation, the Department of Administration shall provide Senators of the 38<sup>th</sup> and 39<sup>th</sup> Guam Legislatures and the Office of Finance and Budget with read-

only access to accounting and budget modules and expenditures and encumbrances of the Guam Financial

2 Management Information System for all government of Guam agencies.

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**Section 24. Notification of Temporary Assignment or Detail.** Notwithstanding any other provision of law, every agency of the government of Guam must give notice to / *Maga'hagan Guahan* and the Speaker of *I Liheslaturan Guahan* of every temporary assignment or detail that has surpassed thirty (30) days. This notice must be submitted within forty-eight (48) hours.

# Section 25. Government of Guam Self-Insurance Program Reporting.

(a) All third-party administrators (TPA) for the government of Guam medical, dental, pharmacy, and foster care self-insurance program *shall* submit a monthly written report, and corresponding Microsoft Excel file of said report, aggregating the data relative to (1) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, suppolled/paid by the General Fund, detailed by agency/department; (2) enrollees, both subscribers and dependents, by active employee and retiree subscriber counts, by plan, by class, by groups, suppolled/paid by autonomous agencies of the government of Guam, detailed by autonomous agency; and (3) all fees paid to third-party administrators (TPA).

For purposes of this Section, autonomous agencies *shall* include the Guam Power Authority, the Guam Waterworks Authority, the Port Authority of Guam, the A.B. Won Pat International Airport Authority, the Guam Housing Corporation, the Guam Economic Development Authority, the Government of Guam Retirement Fund, and the Guam Visitors Bureau.

This report and corresponding Microsoft Excel file *shall* be submitted to the Department of Administration, the Office of Finance and Budget, / *Maga'hagan Guahan* and the Speaker of *l liheslaturan Guahan* no later than twenty (20) days after the end of each month of Fiscal Year 2026.

(b) All third-paity administrators (TPA) for the government of Guam medical, dental,

pharmacy, and foster care self-insurance program *shall* submit a monthly written report detailing (1) each

individual health insurance premium payment paid to the government of Guam Self-Insurance Program,

by date and by agency; and (2) reimbursement payments made to third-party administrators (TPA) for

payments made to their established provider networks, to the Speaker of/ *Liheslaturan Guahan* no later

than twenty (20) days after the end of each month of Fiscal Year 2026.

Section 26. Quarterly Reporting of the Department of Revenue and Taxation's GG-1 Submissions to the Department of Administration. Notwithstanding any other provision of law, no later than thirty (30) days after the end of each quarter of Fiscal Year 2026, the Director of the Department of Revenue and Taxation *shall* submit GG-1 repotts to the Speaker of/ *Liheslaturan Guahan*, in a Microsoft Excel file and written repolt in the format of the Executive Branch Fiscal Year 2026 Budget Call as of the previous quarter's ending. Said GG-1 repolts *shall* include, at minimum, the name of every selected candidate and his/her position title, the GG-1 processing date, salary, increment costs and benefit costs, the funding source for his/her salary and benefits, and the gross salary and benefits paid for during the quatter.

# **CHAPTER XIV**

2	SEVERABILITY
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- Section 1. Severability. *If* any provision of this Act or its application to any person or circumstances is held invalid, the invalidity *shall not* affect other provisions or applications of this Act which can be given effect without the invalid provision or application, and to this end the provisions of
- 6 this Act are severable.